

GRANT AND **MARISSA**

"Thanks to the Lakeland CRA we were able to get into our dream home. We are now closer to Downtown, and closer to the future Bonnet Springs Park! We are also able to welcome guests proudly. I was blown away when someone from the CRA office showed up with our 20% down payment check! Thanks so much, Lakeland CRA team!"

GROWING BUSINESSES & REBUILDING NEIGHBORHOODS



2017 was a year of ribbon cuttings, ground breakings and significant change for the Lakeland CRA, following years of planning and design efforts.

In the annual Advisory Board retreat, we identified the need for ambassadors of the CRA; people that would advocate for change in our blighted communities. We quickly realized the Advisory Board members and the citizens of Lakeland

were our ambassadors. This, and impending legislation against CRAs, presented a unique opportunity to engage and communicate with the public through the use of social media.

While most people only see the outward physical construction of major projects, transformation of blight needs to encompass a steady and sustainable route from idea to reality in order to truly be effective. This report unwraps the many layers of that process for the Lakeland CRA; cultivation of relationships, the plans and projects needed to achieve social equity and private investment in the 3 districts.

Once you have turned the final page of this report, we invite you to connect with us on social media and stop by our office (we are the blue wall) and let us know how you can be an ambassador of the Lakeland CRA! We look forward to working with you

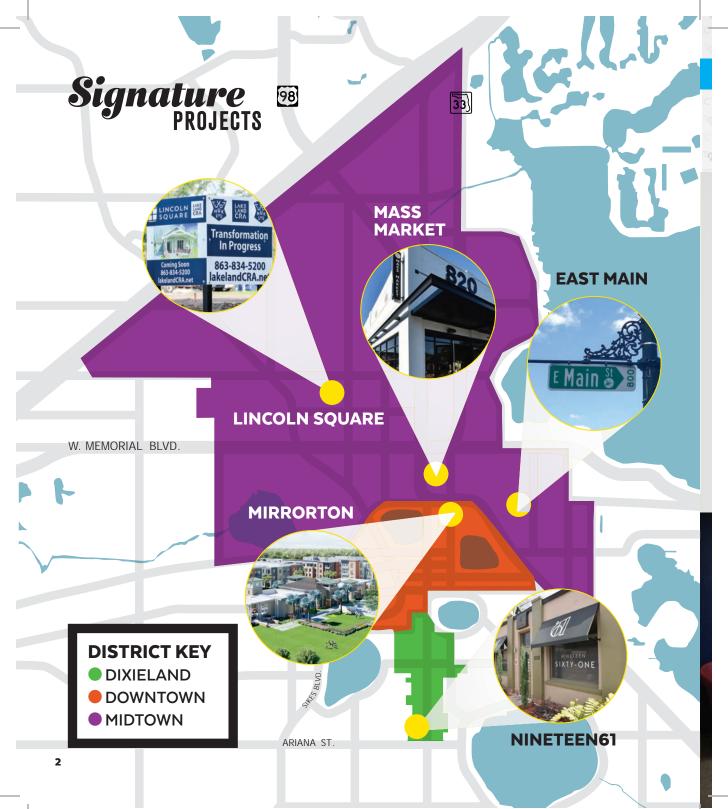
LAKELAND COMMUNITY REDEVELOPMENT AGENCY ADVISORY BOARD

Cory Petcoff, Dixieland
Co-Chairman
Ben Mundy, Dixieland
Brian Goding, Dixieland
Zelda Abram, Downtown
Todd Baylis, Downtown
Cliff Wiley, Downtown
Dean Boring, Midtown
Frank Lunsford, Midtown
Pastor Eddie Lake, At-Large
Commissioner Jim Malless,
Mayoral Appointment

LAKELAND COMMUNITY REDEVELOPMENT AGENCY

Mayor Howard Wiggs
Commissioner Don Selvage
Commissioner Edie Yates
Commissioner Jim Malless
Commissioner Bill Reed
Commissioner Justin Troller
Commissioner Phillip Walker

Nicole Travis. CRA Manager



team motto

GRIT DON'T QUIT

The growing slate of incentive programs and the new and integrated approaches to real estate development allow the CRA team to provide the help projects need at every stage of growth. To meet the demand, the CRA's workforce grew 100% in 2017. Our office was relocated to the third floor of City hall and we embraced an open floor plan concept. The workspace layout achieved the collaboration and idea sharing we hoped for!







LAKELAND COMMUNITY REDEVELOPMENT AGENCY STAFF

Nicole Travis

CRA Manager

Patricia Hendler

Project Manager

Alis Drumgo

Project Manager

Valerie Ferrell

Project Manager

D'Ariel Reed

Project Associate

Jonathan Rodriguez

Social Media

Michael Smith

Project Manager

CITY OF LAKELAND STAFF

Tony Delgado

City Manager

Brad Johnson

Deputy City Manager

Shawn Sherrouse

Assistant City Manager

Celeste Deardorff

Interim Director of Community

Development

south torida avenue-

THE CONVERSATION CONTINUES...

The City Commission submitted a recommendation to the Florida Department of Transportation to implement Complete Street improvements on Florida Avenue, which would include conducting analyses that may result in a lane elimination test period. The FDOT District One office has begun this evaluation and expects to report back to the City by late 2018.



The CRA organized a field study of an existing road diet implementation in Orlando's own Edgewater Drive where the former FDOT District One Secretary Billy Hattaway and other local officials hosted over 50 Lakeland officials and guests to share their experiences with over 10-years of data. This event was extremely helpful in understanding the effects of traffic patterns as well as the positive increase in business connectivity and flourishing economies as a result of the change.



MARCOS FERNANDEZ

Nineteen61 Owner and Chef

"We are thankful for the CRA's support & generosity. The programs are a pivotal part to the redevelopment of Dixieland and its economic growth. The contributions from the CRA to Nineteen61 were an important part of our success."

dixieland HIGHLIGHTS



9.96% increase in property values 2016-2017

Façade/
Design
Assistance
4 projects
awarded

\$125,000



The CRA successfully secured Tampa based developer, Framework Group to redevelop this 10-acre site into a 300+ market-rate residential complex.

CITY-WIDE HOMELESS STRATEGY AND IMPLEMENTATION PLAN -

In partnership with the City, the CRA office assisted in facilitation of the Requests for Proposals for a strategic and implementation plan that will reduce chronic homelessness and create opportunities to mitigate the effects of resultant challenges in the community. The Florida Housing Coalition was selected to perform this work and has begun its data collection and stakeholder interviews.



NICK HERRING Framework Group

"Today we're thrilled to call the CRA our partner as we transform North Lake Mirror into Mirrorton, a landmark development that will serve as a shining example of effective public private partnership and responsible growth."

downtown HIGHLIGHTS

17.12% increase in property values 2016-2017

Tax Increment reimbursement to property owners

\$69,223

mass_{market}

The Mass Market redevelopment project was home of multiple ribbon cuttings and a three day Grand Opening event in 2017. This award-winning project is a testament to the hard work and dedication of the CRA team and community partners. This former Salvation Army campus is now a multi-faceted approach to the arts and entrepreneurship. Haus 820, a premier venue space, has proven successful with its high demand for a variety of events, both large and small. With capacity to seat over 500 guests or 999 standing, it has risen to be the most sought-after event space in Central Florida. Art/ifact Studios is a collaborative



multi-space and 3,000 sq. ft. gallery for regional artists. With 16 bays that can be rented by artists, it quickly reached capacity and has facilitated an up-and-coming arts community. YourProKitchen, a state-of-the-art commercial kitchen for food entrepreneurs to prepare their products, has welcomed businesses from across the region and offers an affordable use for caterers. The Everette Taylor Urban Farm grand opening was a celebration of a community leader, and our partnership

with the RISE Institute of Lakeland Christian School. The Market Lofts, formerly transitional housing, is a redeveloped block of affordable residential units right next to all the business activity. Ashton Events, an innovative and intentional event planning, floral, and design company is housed in The Collective with other private offices for creative professionals. Lastly, Repurpose Art Studio is an extension of community partner, Gospel Inc., who serve at risk women in the community by providing the tools and skills to creatively express themselves through art. All these spaces have been a part of the completion of this city block. With the area bursting at the seams, there is new found potential for future development.



JOETEDDER POINT CONNECTION POINT OF CONNECTION P

"The CRA is making improvements a reality. Without their vision and assistance,
Massachusetts Avenue would still be an undervalued asset."

midtown HIGHLIGHTS



9.60% increase in property values 2016-2017

\$ \$ \$ \$

27 Residential Properties received Fix-it-Up grants totaling

\$153,504

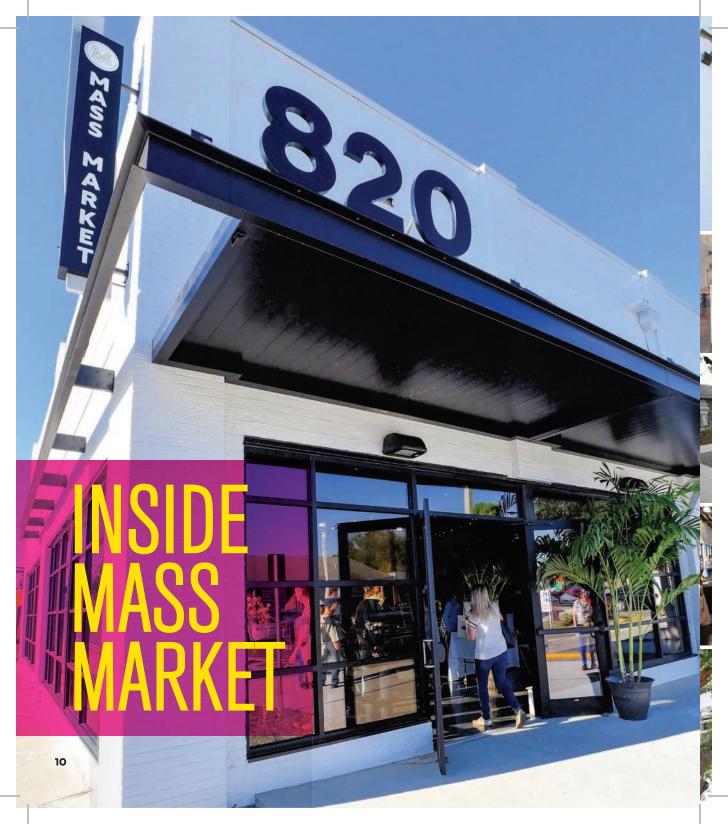
10

\$

Down Payment Assistance yielded

\$1,065,800

in private investment







COLLECTIVE

AT MASS MARKET





The CRA partnered with Crystal's World of Dance, a community-based organization to bring its unique youth-focused artistic instruction with talent development to its own footprint. The CRA's acquisition of 801 N Massachusetts lent itself a perfect location for continued youth outreach in the bustling success of Mass Market and Parker Street Ministries. The CRA Board approved its lease agreement and instructed staff to proceed with redevelopment and renovation for the site. Construction will begin Fall 2017.

lincoln square APARTMENTS



Lincoln Square Apartments was a crime ridden, functionally obsolescent, 120-unit apartment complex within the Webster Park neighborhood. The CRA acquired the property, relocated residents, abated hazardous materials, and demolished the buildings, a two-year \$3,000,000 project. The CRA then hired Blackmon Roberts Group to engage community stakeholders on the best use for the five-acre site. The consensus of the community was to build safe, affordable single family housing on the site. The CRA team got to work. The property was rezoned and designed for 21 single-family homes, which would seamlessly blend with the surrounding neighborhood. The site infrastructure work also started at this time. The CRA began marketing the affordable homes on social media and developed a list of 400+ interested buyers. The first home contract was signed in September 2017.



CRYSTAL DAVIS
Crystal's World of Dance Owner

"It has always been my dream and desire to operate a dance studio where I could offer a program like I had growing up. It was important for me to offer services to the youth within the community they lived in. Thanks to the CRA that dream has come true!"



The CRA partnered with Harrison School for the Arts, Rochelle School of the Arts and Boring Business Solutions to give the intersection at E. Main Street and Ingraham Avenue a makeover. In an effort to transform and support the identity of the East Main District, a design competition was held to inspire interest in this important connection to Lakeland's downtown. The influx of artistic interest helped define the task at hand – to create more art in public spaces. This street mural was a way to help neighborhoods create a sense of identity and community pride. Inspired by the East Main Design competition, Art/ifact's Elizabeth Hults was enlisted to create the masterpiece that is now the center of E. Main Street and Ingraham Ave. With Hults' design, visual arts students from both schools were able to execute a public art project that Lakeland will never forget.

2017 LCRA FINANCIALS

\$20,904,656

S3,038,912

LEVERAGE what doe. it all mean?

Here at the Lakeland CRA, we believe that private dollars follow public investment. When incentives are utilized effectively, we can leverage them to create an even larger impact both commercially and residentially. In 2017, for every \$1 the CRA invested, the private sector followed with \$6.88.



100% 80% 66% 40% 20% 11% 3% 7%

EXPENSES

Operating **\$72.961**

Incentives \$69.223

Corridor Enhancements

\$20,833

Neighborhoods

\$44,597

Debt Service **\$400.000**

TAX INCREMENT REVENUE SOURCES

POLK COUNTY \$626,014 CITY OF LAKELAND \$513,661 LAMTD \$46,161

TOTAL \$1,185,836

PREVENUES
Tax Increment Revenues
\$228,033
Interest & Miscellaneous
\$23,742

9%

TAX INCREMENT POLK COUNTY REVENUE SOURCES \$120,381

100% 80% 60% 49% 43% 40% 20%

CITY OF LAKELAND \$98,776

LAMTD \$8,876 **EXPENSES**

Operating **\$52,524**

Incentives

\$46,416

Corridor Enhancements

\$3,961

Neighborhoods **\$3.915**

TOTAL \$228,033

REVENUES

86%

Tax Increment Revenues
\$2,670,454

Interest & Miscellaneous
\$386,937

Interest & Miscellaneous
\$36,782

20%

TAX INCREMENT POLK COUNTY REVENUE SOURCES \$1,155,861

100% 80% 60% 40% 20% 10% 7% 3%

> CITY OF LAKELAND \$1.408.682

LAMTD \$105.911 EXPENSES
Operating
\$517.237

Incentives

\$2,923,273

Corridor Enhancements

\$363,710

Neighborhoods

\$1,451,309

Property Management

\$187,622

TOTAL \$2,670,454

2018 will be too!

TAPATIOS MEXICAN RESTAURANT

CRYSTAL'S WORLD OF DANCE

MIRRORTON

LINCOLN SQUARE

How

Will

you

partner

with

the

CRA?







8@1





social media

facebook 636 NEW FOLLOWERS



over **19,500** views

MAJORITY OF FOLLOWERS

25-34 years old

66% WOMEN, 34% MEN

AUDIENCE IS MOSTLY FROM LAKELAND



@LakelandCRA

STAFF SPOTLIGHTS showcasing the CRA team

Lincoln Square Progress Video Series

- started with Neighborhood Goals video and moved into **#RedevelopmentWorks** and **#LetCitiesWork** Campaigns - showcasing positive aspects of Home Rule and how it relates to CRA governance.



#MotivationMonday #IkIdcra #LKLD

#lovelakeland #LetCitiesWork

#RedevelopmentWorks #gritdontquit

MOST POPULAR INSTAGRAM POSTS OF THE YEAR



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Staff

Spotlight

Day!







Staff Spotlight

VALERIE FERREIT



PATRICIA HENDLER







NICOLE TRAVIS









08/03/2017

(highlights CRA investment map & signature projects)











TEAMWORK MAKES THE DREAM WORK



