LAKELAND CRA COMMUNITY REDEVELOPMENT AGENCY

AGENDA

Community Redevelopment Area Advisory Board

Thursday, January 7, 2021 | 3:00 PM – 5:00 PM

A. Financial Update & Project Tracker*

B. Housekeeping

C. Action Items

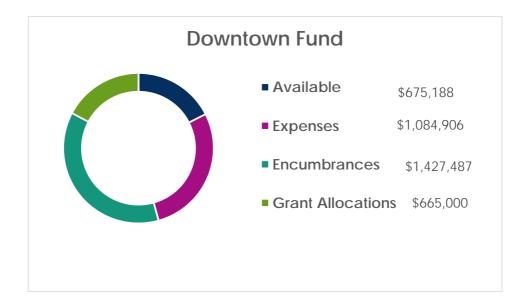
- i. Old Business
 - i. Meeting Minutes November 5, 2020 (Pg. 5-7)
- ii. New Business
 - i. Mary's Bagel Cafe

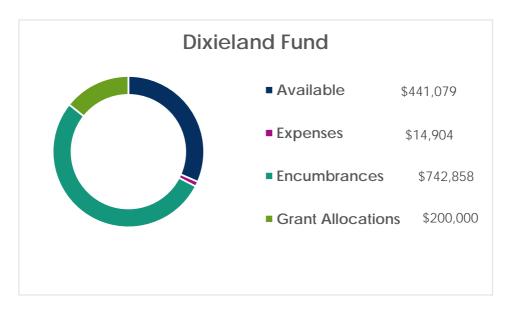
D. Discussion Items

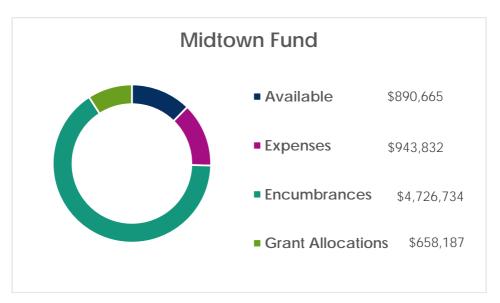
E. Adjourn

* For Information

NEXT REGULAR MEETING: Thursday, February 4, 2021 3:00 - 5:00 PM – TBD







LAKELAND CRA COMMUNITY REDEVELOPMENT AGENCY

PROGRAM PROGRESSION REPORT



Grants/Programs	Status	Awards	Notes	
Alley Vacating	ON TRACK	1	Downtown to Facilitate 313 N. Mass Development	
Affordable Housing Partnerships	ON TRACK	4	Providence Reserve Seniors- Construction Underway; Twin Lakes Phase II Midtown Lofts-70+ Units Vermont Ave Apartments- 16 Units	
Design Assistance	ON TRACK	2	Mary's Bagels; Robinson-Kyles	
Down Payment Assistance	ON TRACK	0	Underway; Housing Administered	
Façade and Site	ON TRACK	1	Robinson-Kyles	
Fix-It Up	ON TRACK	0	Underway; Housing Administered	
Food Related	ON TRACK	0		
Infill- New Construction	ON TRACK	18	Affordable Housing Land Bank Awarded	
Infill Adaptive Reuse	ON TRACK	3	Coney Funeral Home Robinson-Kyles The RecRoom	
Murals	ON TRACK	0	Staff to Implement Dixieland Art Infusion Program	
Downtown Second Floor Renovations	ON TRACK	0	\$50,000 Allocation	

LAKELAND CRA COMMUNITY REDEVELOPMENT AGENCY

PROJECT PROGRESSION REPORT

	STATUS KEY RISKS / ROADBLOCKS POTENTIAL RISKS ON TRACK			
Project	Status	Phase	Funding Allocated	Notes
114 E. Parker	ON TRACK	Pre-Construction	\$1,300,000.00	Pre-Construction Phase
Lake Parker Art Path	ON TRACK	Closeout	\$820,000.00	Construction Complete Signage Underway
Five Points Roundabout	POTENTIAL RISKS	Construction	\$175,000.00	Cul De Sac Under Construction Complete Roundabout Design Phase 30% Complete
Robson Neighborhood Septic to Sewer	ON TRACK	Planning	\$50,000.00	Partnership with Housing Division
Tapatios	ON TRACK	Construction	\$340,000.00	Pending Temporary Certificate of Occupany
Mirrorton	ON TRACK	Construction	\$970,000.00	50% Complete
N. Massachusetts Ave Development Agreement	ON TRACK	Agreement in Place		Developer Due Diligence
Providence Rd	ON TRACK	Design	\$1,100,000.00	DRMP Designing Project
W. 14th Street Sidewalk & Pedestrian Enhancements	ON TRACK	Construction	\$280,000.00	90% Complete
South Florida Road Diet	ON TRACK	Test Phase	\$350,000.00	Staff Drafting Art Infusion Guidelines

Community Redevelopment Area Advisory Board Meeting Minutes Thursday November 5, 2020 3:00 – 5:00 PM Virtual Meeting/ City Hall Commission Chambers, City Hall

Attendance

Board Members:	Pastor Edward Lake (Chair), Brandon Eady (Vice-Chair)- virtual, Rob Waller, Frank Lansford, Commission Stephanie Madden, Zelda Abram- virtual, Harry Bryant- virtual, Brian Goding- virtual, and Cory Petcoff- virtual
Absent:	Cliff Wiley and Dean Boring
<u>Staff</u> :	Alis Drumgo, Terrilyn Bostwick, Iyanna Jones, Damaris Stull and D'Ariel Reed
<u>Guests</u> :	Mike Mustard, Jonathan Rodriguez, Jerrod Simpson, Sallie Stone, Mario Stone, Lorenzo Robinson, Jeanene Robinson-Kyles, Harrison Ross, Aaron Banks, Craig Morby, and Charles Jackson

Packets

- Meeting Minutes dated October 1, 2020
- Financial Update
- Project Progression Report
- Memo- Yard on Mass- Rent Deferral
- Memo- Talbot House- Parking Lease
- Memo- 114 East Parker Street- Bid and Lease Agreement

Housekeeping

Action Items – Old Business

Financial Update & Project Tracker

Alis Drumgo noted the financial update will now include grant allocation in the agenda packet. The project progression has reset for the new fiscal cycle. Currently, we have three active transportation projects and eighteen lots were awarded funding from the affordable housing land bank.

Meeting Minutes dated October 1, 2020

Pastor Eddie Lake minutes approved as presented.

Action Items – New Business

Yard on Mass- Rent Deferral

The Project Redfish Team current lease at property 802 Massachusetts Av expires on October 30, 2022 and automatically renew for an additional three years. In March 2020, Governor DeSantis issued an Executive Order regarding the closure of bars, beaches and restaurants due to COVID-19. The Yard on Mass experienced decline in sales which resulted in employee layoffs. The Yard on Mass Team requested rent deferment for 15 months which is \$18,915.

Discussion ensued regarding the impact COVID-19 to small businesses and the ability to help.

Commission Madden proposed to forgive the total amount of rent instead of the 15-month deferral. Commission Madden moved to motion for rent forgiveness from June 1, 2020 to August 30, 2021 and Brian Goding second the motion. Brandon Eady confirmed the total amount will be forgiven for a total of \$18,915. Alis Drumgo mentioned the Yard on Mass Team will still be responsible for their sales taxes and utilities.

Motion approved unanimously.

Talbot House- Parking Lease

The CRA acquired properties located at 830 and 848 Kentucky Ave for land assembly and CRA staff designed sixty-four parking spaces. Dr. Brenda Reddout with Talbot House Ministries approached staff about leasing twenty spaces for staff members. CRA staff structured an agreement allowing for service in lieu of payment. The lease will be for one year with automatic one-year term renewals each year.

Discussion ensued regarding illegal dumping and impacts to the community. Commission Madden noted this is a creative solution to add value to the neighborhood.

Commission Madden moved for motion and Rob Waller second the motion.

Motion approved uniamously.

<u>114 East Parker Street</u>

In 2019, the CRA Advisory Board directed Staff to issue Request for Proposals (RFP) for a new build project and draft a lease agreement with the tenant, Dr. Sallie Stone (Well Done Development, LLC). The RFP for bid a new office building (approximately 4,700 SF). There was a total of 23 bid proposals received and Staff recommended the award to Miller Construction Management, LLC and associated funding budget of \$1,313,000.000 which represents the construction cost plus an additional 15% for contingency. Dr. Sallie Stone, owner of Well Done Development, LLC, has agreed to enter into an agreement as master tenant of the new office building. The lease will be a three year term with optional of three year renewal, no lease payments or maintenance fees in year 1, lease and maintenance fee payments begin in year 2, lessee responsible for liability insurance, utilities and all applicable sales and use taxes, and lessor grants lessee a right of first refusal to purchase the property at any time during the term of this lease.

Frank Lansford moved to motion and Commission Stephanie Madden second motion approved as recommended by Staff.

Dr. Sallie Stone expressed her gratitude for the opportunity to work with the CRA and continue partnership.

Motion approved uniamously.

Robinson- Kyles Counseling and Testing Services

Jeanene Robinson-Kyles moved her services to 110 W 7th Street and began seeking bids for interior demolition of the vacant building. The bids for renovations exceeded their original estimates and requested grant funds from the CRA. The CRA Staff requests a grant of not exceed \$175K. This will not be a reimbursement grant, but Mr. Robinson will need to pay for \$85K of renovation costs first prior to allocating CRA grant.

Commission Stephanie Madden moved to motion and Frank Lansford second motion approved as recommended by Staff.

Discussion ensued regarding the grant and upcoming change to the area.

Mr. Robinson and Ms. Robinson-Kyles expressed their gratitude

Motion approved uniamously.

Discussion Items

Dixieland Art Infusion

Alis Drumgo presented the Dixieland Art Infusion proposal. The planters originally designated for the Dixieland Road Diet would have a non-impactive profile because of the concrete separator and gap between the separator. The CRA staff recommended utilizing the funding for the planters to initiate the art and façade program along the Dixieland corridor. The program would provide paint for façade, awnings, and murals at no cost to the business owners. The execution of the program would be conducted in four phases.

Discussion ensued regarding an environmental shift of being safer and calm for the Dixieland corridor.

Rob Waller moved to motion and Commission Stephanie Madden second the motion approved as presented.

Commission Stephanie Madden recommended to have a palette of colors for the business owners to select from with examples from other cities.

Brian Goding recommended to reach out to David Collins to continue collaboration with the arts. Alis Drumgo noted that collaboration with multiple art studios as well as outside of the local area will be utilized as well for this project.

Motion approved uniamously.

Adjourned at 3:56PM

Next Meeting, Thursday, December 3, 2020 3:00 PM.

Pastor Eddie Lake, Chairman

Date



228 S MASSACHUSETTS AVE LAKELAND, FLORIDA 33801 863.834.6011

Memo

To:CRA Advisory BoardFrom:D'Ariel Reed, CRA Project ManagerThrough:Alis Drumgo, CRA ManagerDate:January 7, 2021Re:Mary's Bagel Café Grant Request

I. Background:

Denise Gilmore has lived in Lakeland her entire life. She graduated from Lakeland High in 1989. She began her medical career at the age of 16. After 27 years working for Lakeland Regional Medical Center, she decided to leave to pursue her dreams of becoming a full-time entrepreneur. She was looking for the independence of entrepreneurship and to set her own schedule. She has had a wedding and event planning business for over ten years, and six months ago she started Dee's Gourmet Treats, a very successful cinnamon bun business. She really wants to extend the cinnamon bun business to the larger market at the Café.

To accomplish this, she decided to open a retail storefront across from Lakeland Regional Medical Center because she was born and raised on the property Mary's Bagel Café will call home, and she inherited the property from her grandparents Mary and Charlie Gilmore. Also, she would like to share her love for Black owned businesses, contribute positively to the community, and give back to the residents of the community her family has called home for decades. Mary's Bagel Café will be the culmination of Denise's dream of full-time entrepreneurship.

Mary's Bagel Café will be a family-friendly dine-in environment, specializing in breakfast, lunch, and desserts. Ms. Gilmore has several years of experience in the food industry and service management. The proposed project will be a new building, approximately 1,800SF and located at the corner of 8th Street and N. Florida Avenue. Ms. Gilmore expects to catch the interest of customers from within the community, traveling along the N. Florida corridor and those seeking a dining option near the hospital.



II. Development Costs:

The applicants originally inquired about Design Assistance, Façade & Site Improvement, and Infill Adaptive Reuse grants. Because this project is new construction, it is not eligible for the Façade & Site Improvement Grant. Staff worked with the applicant and CMH Architects, to obtain preliminary design for the 1,800 square foot building which is included below. The construction budget is tentatively set at \$700,000.



The applicants held meetings with City Staff as well as Florida Department of Transportation (FDOT) to receive feedback on their proposed site layout. The most challenging obstacle is access. Due to the constraints of the property size, the existing alley will need to be improved to allow for a right turn in only driveway to provide ingress to the site with egress onto West 8th Street. Staff recognizes the impact the limitations will have on the applicant's ability to develop the site.

Because the new construction project is not eligible for the Façade & Site Improvement Grant, the applicants are seeking an additional \$15,000 of Infill Adaptive Reuse Grant funds for a total award amount of \$90,000. With the Façade & Site Improvement Grant, the applicant would be eligible for the additional \$15,000 for implementing the design from the Design Assistance Grant. Also, staff is recommending a contribution of \$17,000 towards the construction of the applicant's drive aisle from the alley to 8th Street to facilitate the execution of a cross access agreement between the applicant's property and the CRA owned property to the south.

In terms of the alley improvement, both the applicant and the CRA will benefit from the alley improvements as both lots have access constraints due to the lot size. The existing alley is 10 feet wide and unimproved. The alley will need to be widened to a minimum width of twenty-two feet to meet FDOT standards. Both the applicant and the CRA have agreed to donate property to allow for the expansion of the alley. An estimate for the improvements to the alley have been obtained from the City's Construction and Maintenance Division and total approximately \$24,240. The City can complete the improvements in-house resulting in considerably lower cost than contracting the work. Staff proposes CRA be responsible for the cost of designing and constructing the alley improvements which will become dedicated right of way.

III. Board Consideration:

At the Board's discretion to consider a modified funding allocation for the proposed project up to \$107,000 to be dispersed in progress payments with the approval and review of the lending agency and CRA Staff. Additionally, it is at the Board's discretion to recommend funding the design and construction of the alley along with donation of six feet of property to expand the alley.



COMMERCIAL CORRIDORS FAÇADE & SITE IMPROVEMENT GRANT REQUEST

Submitted by:



License # CGC1528359

717 N. Kentucky AvenueLakeland, Fl. 33801(O) 863-686-1565 | www.nujak.com



1242 N. Florida Avenue Lakeland, Fl. 33805 863 - 838-9367

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Schematic Design Documents	6
Schematic Estimate	7
Design-Build Proposals	8





December 18, 2020

City of Lakeland MIDTOWN Community Redevelopment Agency 228 S. Massachusetts Avenue Lakeland, Florida 33801 ATTN: Alis Drumgo, CRA Manager

Dear Mr. Drumgo:

Please find attached our application and request for a \$90,000 façade and site improvement grant for the construction of our proposed Bagel Café to be located on our property located within the MIDTOWN CRA District on one of the gateway commercial corridors in our community.

We are looking to construct a new 1,800 s.f. bagel café that will have a full menu of offerings that will truly be an asset to the community. Our overall budget for the project is \$700,000. With the assistance of this grant, we will be able to secure funding and commence construction in the Spring of 2021.

I have enclosed a copy of our application, schematic documents and other documents that will aid you in what we hope will be the approval of our request.

Thank you for your consideration of our request and we are looking forward to partnering with the MIDTOWN CRA as you continue to improving the blighted conditions in the MIDTOWN area of our beautiful city.

We appreciate the support provided by your staff to date and am looking forward to improving and expanding upon this relationship.

Sincerely,

nise Dimo

Denise Gilmore Owner Mary's Bagel Cafe



MARY'S BAGEL CAFÉ PROJECT HISTORY

Denise Gilmore has lived in Lakeland her entire life. She graduated from Lakeland High in 1989. She began her medical career at the age of 16. After 27 years working for Lakeland Regional Medical Center, she decided to leave to pursue her dreams of becoming a full-time entrepreneur. She was looking for the independence of entrepreneurship and to set her own schedule. She has had a wedding and event planning business for over 10 years and 6 months ago she started Dee's Gourmet Treats, a very successful cinnamon bun business. Dee's Gourmet Treats has a large local following, including the mayor of Lakeland, Bill Mutz.

Mary's Bagel Café will be the culmination of Denise's dream of full-time entrepreneurship. She decided to open a storefront in Lakeland, Polk County, Florida across from Lakeland Regional Medical Center for several reasons. The first being she was born and raised on the property where Mary's Bagel Café will call home. Secondly, the property was inherited from her grandmother Mary Gilmore and grandfather Charlie Gilmore. She really wants to extend the cinnamon bun business to the larger market at the Café. Also, she would like to share her love for Black owned businesses, contribute to positivity in her community, and give back to the residents of the community her family has called home for decades.

Mary's Bagel Café will be a family-friendly dine-in environment, specializing in breakfast, lunch, and desserts. Denise Gilmore, the owner of Mary's Bagel Café, has several years of experience in the food industry and service management. Mary's expects to catch the interest of customers on a large scale with its broad variety of bagels and desserts.

Community Redevelopment Agency 228 South Massachusetts Avenue Lakeland, Florida 33801

Section 1: Applicant Information
Applicant Name: DENISE GILMORE
Business Name (If applicable): MARY'S BAGEL CAFE
Mailing Address: 5337 N SOCRUM LOOP RD STE 461 LAKELAND FL 33809
Phone: 863-838-9367 Email Address: DENISEGIL32@YAHOO.COM
Project Address: 1242 N FLORIDA AVE
Project Budget: \$ SEE ATTACHED Requested Grant Amount: \$ 90,000
Lease Term (If applicable):
Property Owner's Name: DENISE GILMORE
Property Owner's Mailing Address: 5337 N SOCRUM LOOP RD STE 461 LAKELAND FL 33809
Phone: 863-838-9367 Email Address: DENISEGIL32@YAHOO.COM
Section 2: Please select the checkbox that corresponds to each grant for which you

are applying. Complete the referenced section(s).

Commercial

- Design Assistance –Sections 3 & 6 (Dixieland and Midtown Only)
- Façade & Site Improvement –Sections 3 & 6 (Downtown, Dixieland, and Midtown)
- Food-Related Services –Sections 3, 4 & 6 (Dixieland and Midtown Only)
- Infill Adaptive Reuse Sections 3 & 6 (Downtown, Dixieland, and Midtown)

Date: 12/18/20

TIF – Complete Sections 3, 5 & 6 (Downtown, Dixieland, and Midtown)

***All Projects will be deemed final upon issuance of reimbursement or payment.

See	ction 3: Project I	Descriptio	on				
Bui	ding's existing use(s): NONE	Ē				
	ding's new use(s): E	-			*****		
	_						
Ger	neral description of p	proposed in	nprovements:				
	New Construction		🗆 Rehabilitatio	on	🗆 Oth	er _	
	Façade	🗆 Awnin	igs/Canopies		Signs		Walls/Fencing/Landscaping
	Electric	□ HVAC			Plumbing		Fire Suppression
san	ase provide a brief de oples (if applicable). E ATTACHED	escription c	of the work to be	perfo	rmed, materia	als to t	be used, color and material
			· · · · · · · · · · · · · · · · · · ·				
					·····		

Section 4: Business Information							
What is the expected opening date? LATE 2021							
What type of food-related business is being proposed?	REAKFAST, LUNCH, LITE FAIRE						
What will be the business' hours of operation? 6AM-7F	PM M-S 6AM-2PM SUN						
Is the proposed business a franchise?							
Will entertainment be offered?	□ Yes						
Will there be outdoor seating at this establishment?	🗌 No 📕 Yes						
What is the proposed seating capacity of the restaurant, if applicable?							
Is this the business' 1st location, 2nd location or a relocation	Is this the business' 1st location, 2nd location or a relocation? FIRST LOCATION						

Sectior	5: Required Documentation
V	Project Schedule
V	Proposed site plan
V	Three cost estimates
Ø	Permit ready drawings
	Notarized letter from property owner
	Food-related services resume(s) – If applicable
	Certificate of Review from the Historic Preservation Board
	Photographs of the existing building and the proposed project area
	Schematic drawings illustrating proposed work, or pictures with project description outlines
	W-9
For TIF	Applications Only
	Letter of request
	Project plans
	Current Assessed Value
	Project Budget
8	

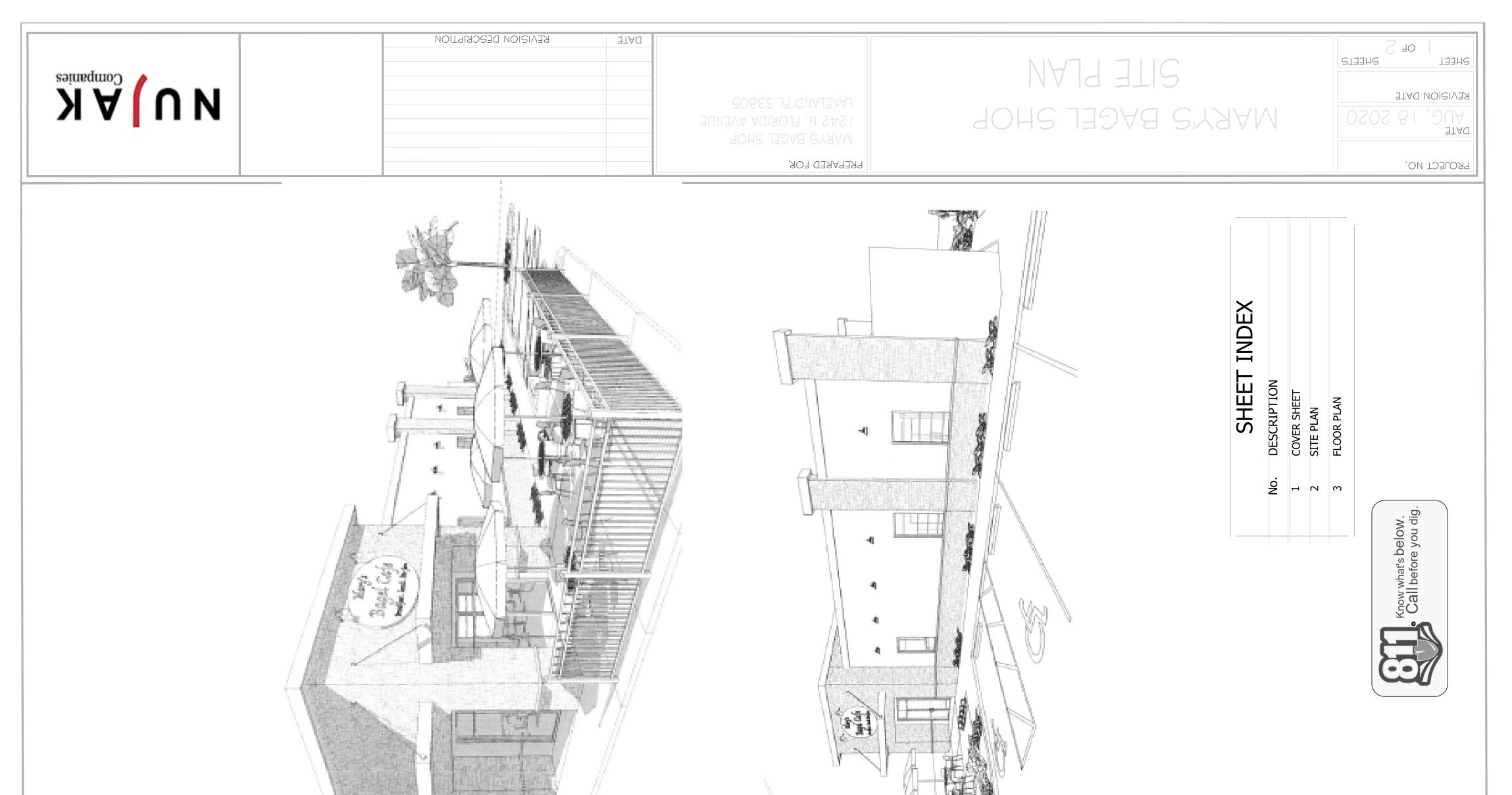
Section 6: Signature	
Applicant's Signature: Denisc Dilmore,	Date: 12-18-20
Property Owner's Signature: Lewise Selmoc	Date: 12-18-20

FOR STAFF USE ONLY	
Date of initial contact: Staff representative: Design Professional:	_ Electronic submission
Pre-Application Meeting	Post-Application Meeting
Three estimates submitted?	□ No
Staff Decision: Approved Denied	Board Appealed
Property Site File Number:	



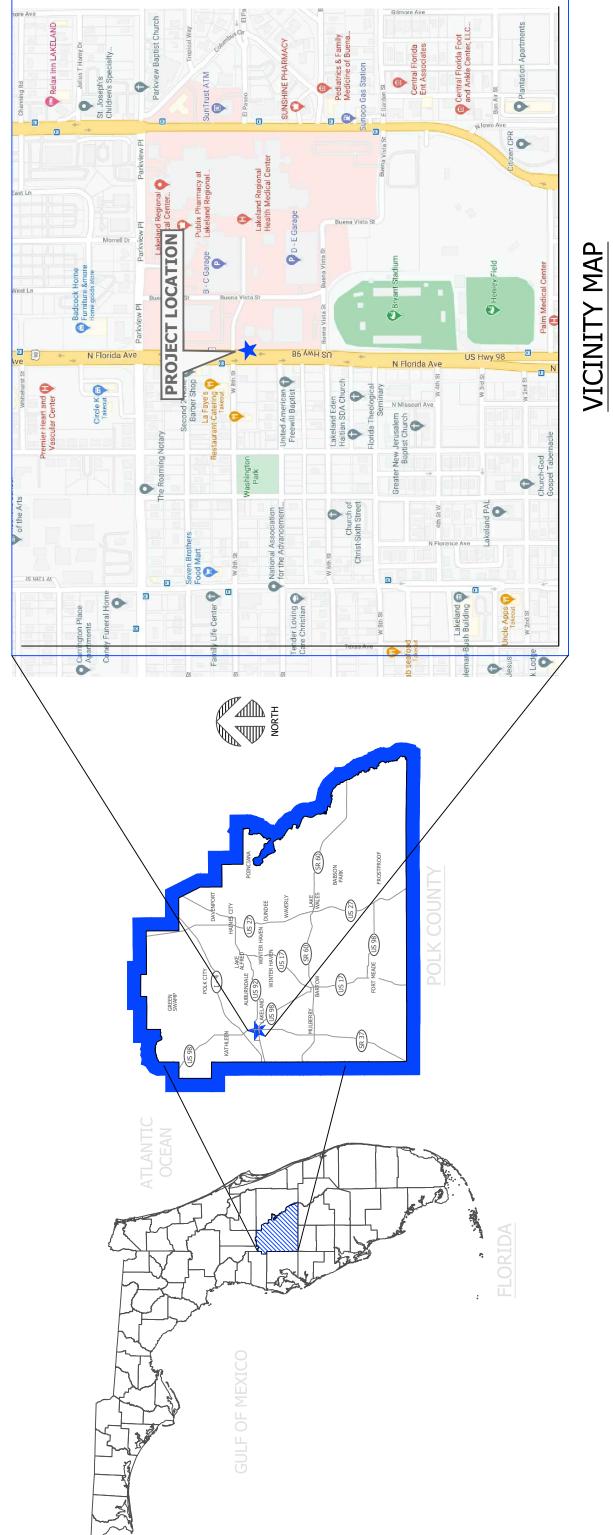
SCHEMATIC DESIGN DOCUMENTS



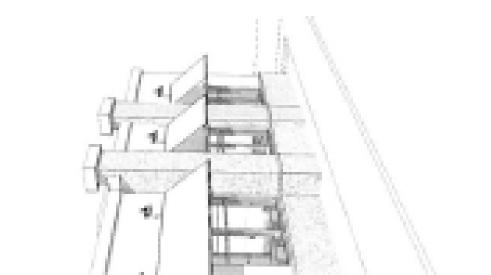


ARYS BAGEL SHOP

PARCEL ID: 23281205600002011 POLK COUNTY, FLORIDA

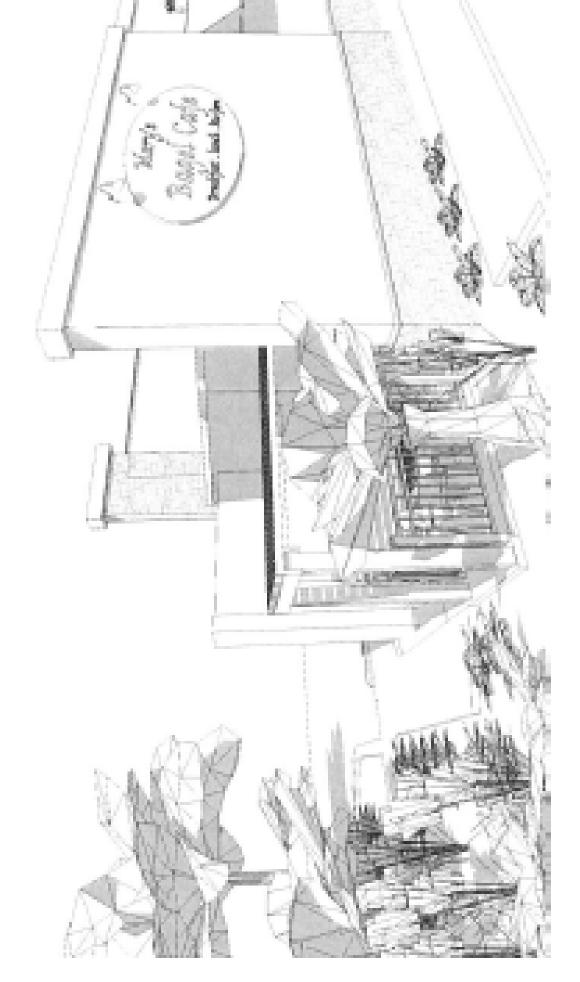


PREPARED FOR



MARY'S BAGEL SHOP 1242 N. FLORIDA AVENUE LAKELAND FL 33805

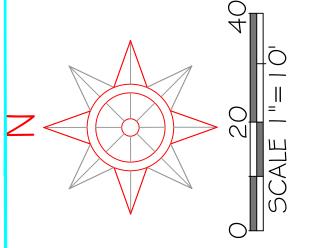


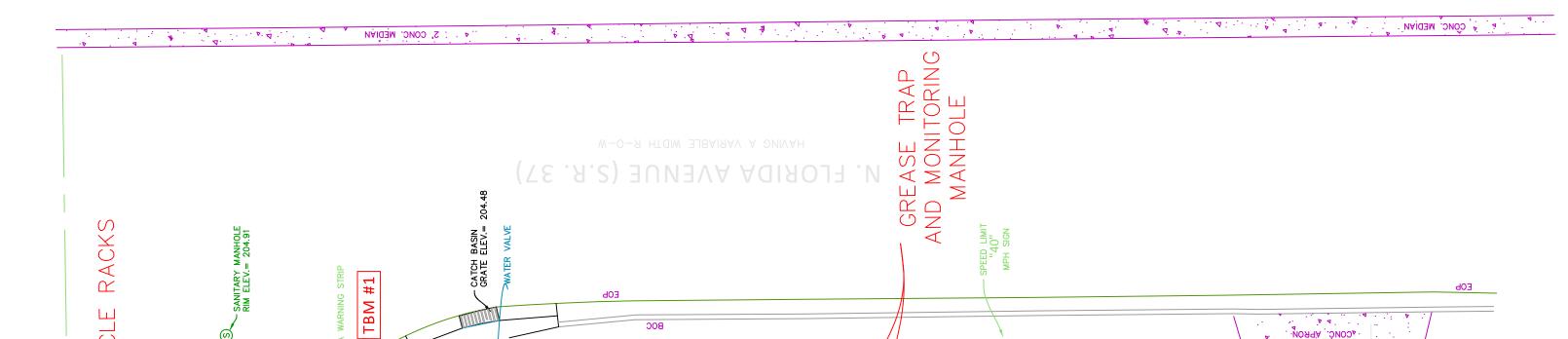


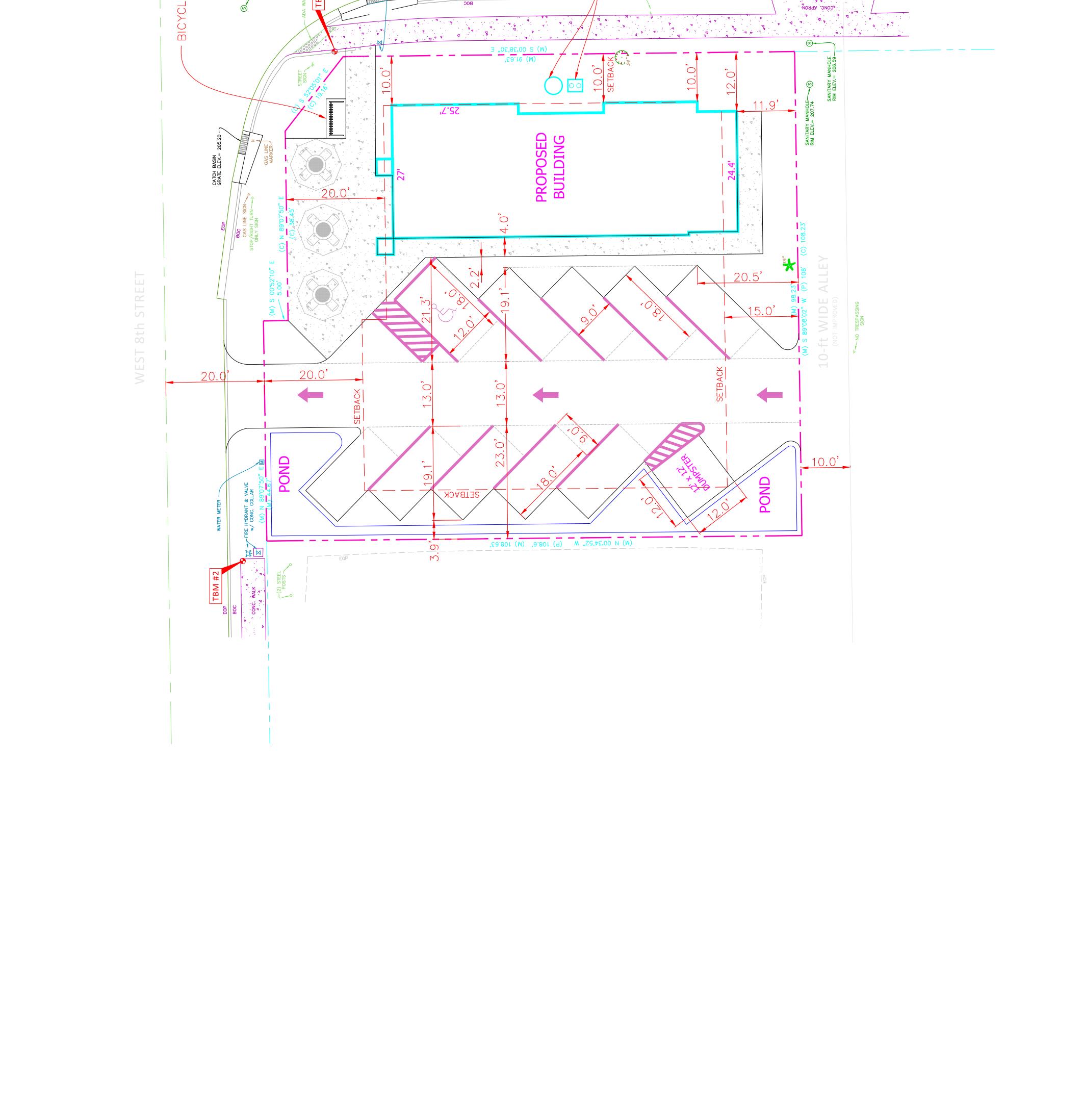
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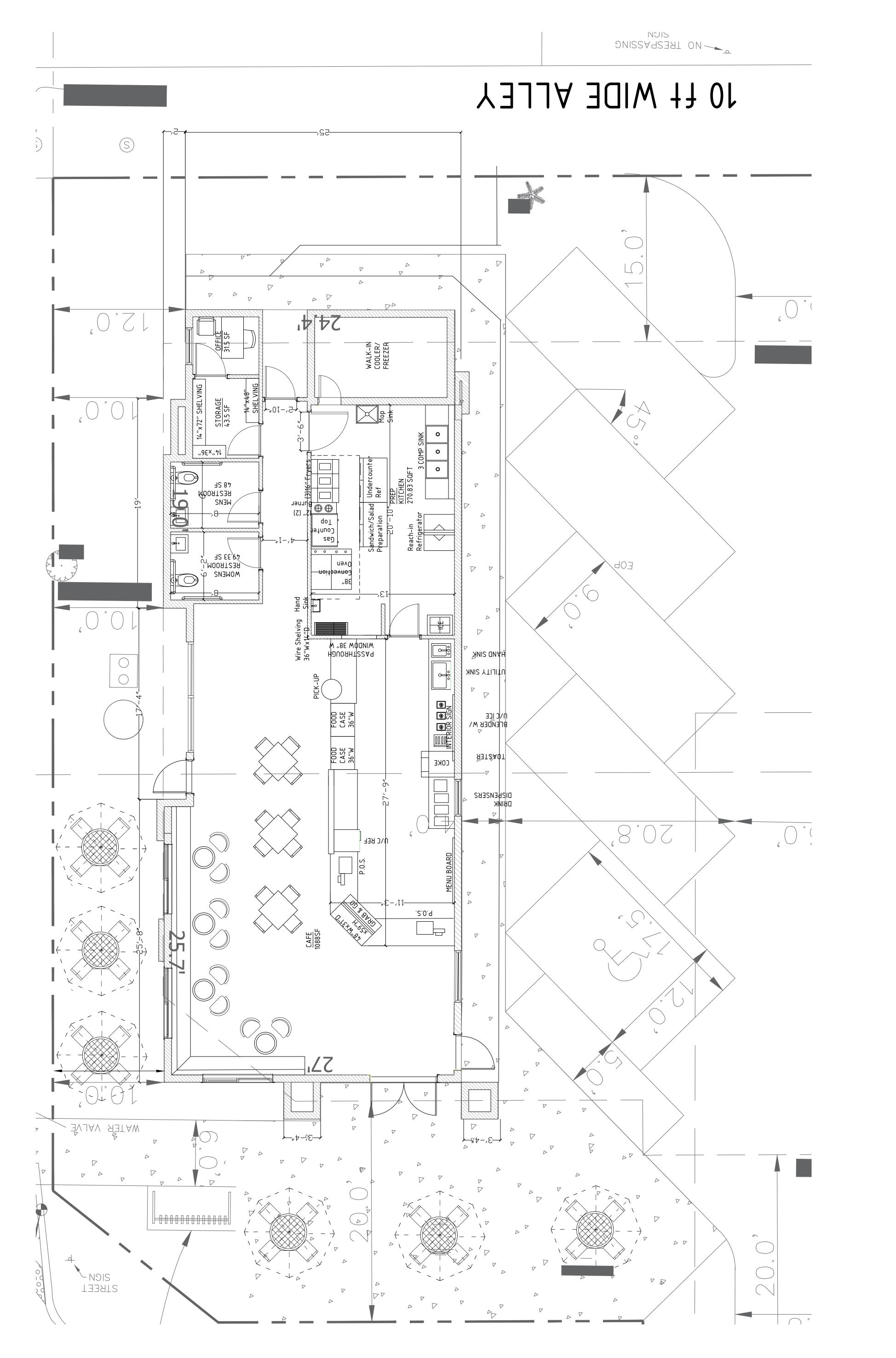


	N A L U N səinsqmoЭ	I 2/01/20 REVISED PARKING LOT FLOW DATE REVISION DESCRIPTION	PREPARED FOR MARY'S BAGEL SHOP LAKELAND FL 33805 CO865 JT GUAJAN	NAPRYS BAGEL SHOP NAJJ JTIE PLAN	PROJECT NO.
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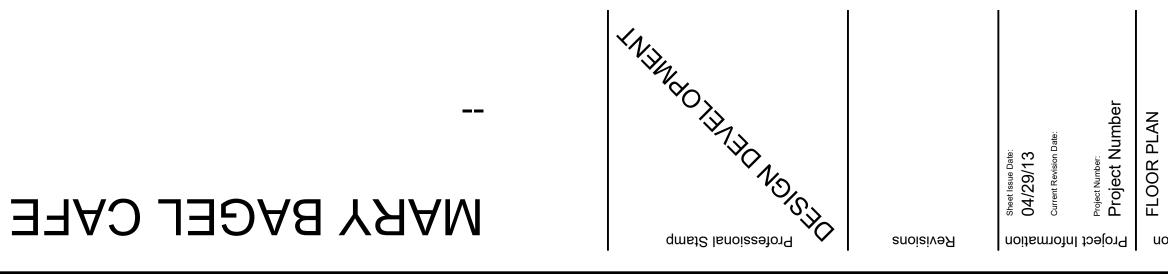






Architects/Engineers/Consultants

114 N MASSACHUSETTS AVE 13801 LAKELAND, FL



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Sheet Information



Project Number: CPT20-053

Description: MARY'S BAGEL SHOP

Applied: 9/1/2020	Approved:	Site Address: 1242 N FLORIDA AV
Closed:	Expired: 9/1/2020	City, State Zip Code: LAKELAND, FL 33805
Status: UNDER REVIEW		Applicant: NUJAK DEVELOPMENT INC-CGC054449
Parent Project:		Owner: GILMORE DENISE
		Contractor: <none></none>

Details:

This project consist of the construction of a new retail 1,700 s.f. bagel shop restaurant.

			LIST OF REVIEW	/S		
SENT DATE	RETURNED DATE	DUE DATE	ТҮРЕ	CONTACT	STATUS	REMARKS
Review Group: PRO	DJECTDOX 1					
9/8/2020	9/11/2020	9/11/2020	WATER UTIL	Rick Polston	SEE COMMENTS	
 A capacity applie A backflow prev A cleanout is rec A grease trap and 	uired on the sewer	wastewater is requ r meter is required. service at the prope ole is required for th		nsibility.	ry sewer connectior	n must connect between
9/2/2020	9/2/2020	9/11/2020	SUFFICIENCY (CPT)	Christy Loughlin	COMPLETED	
	: fees paid on 9/1/20					
9/2/2020	9/11/2020	9/11/2020	ZONING (CPT)	Phillip Scearce	SEE COMMENTS	
 The site is zoned Per Figure 4.11- Per Table 3.4-2 Prior to site (paincluding the vehic Ground Floor Trainimum of fifty ppedestrian/sidewa 	the maximum setba rcel) development, a le use standards of S ransparency for Build ercent (50%) of the lk level, shall consist	an Corridor (UCO) c way drive aisle widt ck from a local stree site plan review is Section 4.11 and the dings on Properties ground floor façade of clear glass windo	ontext district. h is 13ft for 45* parking. et (8th) is 20ft. required ensure compliance e design criteria of Section located within C-1, C-6, an , when measured between ows and doors with a visibl	3.4.7. d C-7 zoning districts. F two feet above grade a e transmittance rating o	or street facing buil and ten feet above g of no less than sever	ding facades, a rade at the nty percent (70%).
-			finished with materials su		e, finished or decor	ative cast concrete,



9/2/2020	9/8/2020	9/11/2020	ELECTRIC (CPT)	Wilfred Alvayero	SEE COMMENTS						
Notes:											
Wilfred.Alvayero@ 2. This location cur Electric infrastructu as it can be very ex to the Customer/D customer and insta 3. It is imperative t Current) and Electri transformer that is Additionally, if this the proposed hours 4. We need site pla preference, here is ArcGIS File Geodatabase / AUTOCAD ACAD 2007 dwg file ACAD 2007 dwg file ACAD R14 dwg files Microstation Dgn files in Version 5. Lakeland Electric The design process requested items in 6. It is important to is multi-units which construction service cause for delay in p 7. Please be advise	lakelandelectric.con rently has available ure (conflicts with el pensive for the Deve eveloper. All condui illed by the custome o provide your elect ic Schedule Sheet to not currently in stor is a commercial sub s of operation. Ins in AutoCAD (.dwg the criteria for the f Personal Geodataba es. These files shoul s. 7 / Dgn files in Vers c designs the electric is set for sixteen (16 a timely manner to o see the City of Lake n will require multi-r e or construction tra providing permanent d that should the La	n single-phase power ectric poles must be eloper), line extensit t raceways, pull box r per Lakeland Elect ric service requirem the assigned Projec ck. We require a cop mittal, we need a sh g extension) Versior formats to be sent: ase / Feature Class / d be processed so t sion 8 / No higher ve cal distribution and t 6) weeks and materi help avoid delays in eland Property Infor meters. Also be awa ailer service. Failing t service. keland Electric Projec	ents to Lakeland Electric as ct Manager as there curren by (.pdf and Paper) of elect nort narrative describing w a 14 or earlier or Microstati 'Shape file hat objects are broken dow ersion of Microstation the process does not start to al acquisition can take app	St.; a change in service with LE as soon as possil may result in a Contrib er pads, walsdorf and so as soon as possible. Plea thy is a minimum twelve rical plans that include hat the nature of the be on (.dgn extension) for on (.dgn extension) for until all requested docu roximately the same the n as possible to establis see PIO and Lakeland E sing and account set up sed development NOT in	voltage, relocation o ble to try and avoid ' ution-In-Aid-of-Cons witch pads are to be use provide a load Su e (12) week lead-tim panel schedules and usiness the transforr mat sent to us via er vious versions. ments and drawings me. It is imperative t h addressing for you lectric Customer Ser o at the beginning of receive the requeste	f existing Lakeland the need for relocation struction (CIAC) charge provided by the mmary (Voltage and te on any padmounted riser diagrams. ner will be serving and nail or CD. In order of have been received. hat LE receive r project, especially if it vice for any the project can be d documents and load					
9/2/2020	9/9/2020	9/11/2020	FIBER OPTIC (CPT)	Paul Meyer	SEE COMMENTS						
	 Paul Meyer, paul.meyer@lakelandgov.net, 863-834-6899 City of Lakeland Telecom does not have any fiber cable or related infrastructure within the proposed project area, therefore we have "no conflict" 										
9/2/2020	9/11/2020	9/11/2020	TRANSPORTATION (CPT)	Charles Barmby	SEE COMMENTS						
Notes:											
1. Binding Concurre	ency Application: A B	Binding Concurrency	Application is required for	this project.							
2. FDOT Permitting	: Please contact Lea	nna Schaill at (863)	519-2244 to schedule a FD	OT Pre-Application Mee	eting for this project						
			provements are proposed t								
			t of and shall be visible from nust be constructed in com								
Printed: Monday	, 14 September, 20	020	2 of 4								



"Wave" or other ra	cks that do not supp	port the bike at two	points are not acceptable.									
9/2/2020	9/9/2020	9/11/2020	TRAFFIC ENG (CPT)	angelo rao	COMPLETED							
Notes:		I										
 Please reference and use the latest FDOT Design Standards Plans FY 2020-21 for "Signs & Markings" https://www.fdot.gov/design/standardplans/current/default.shtm 												
 Pavement Markings "Special Emphasis Crosswalk Detail – FDOT 2020-21 Index 711-001 Sheet 10 of 13 https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/design/standardplans/2021/idx/711-001.pdf?sfvrsn=b32c263c_6 												
Continue sidewalk	around radius to joi	n with existing sidev	valk.									
9/2/2020	9/10/2020	9/11/2020	PW ENG (CPT)	Mahen Pete	SEE COMMENTS							
Notes:												
 Please submit sind Sidewalk is required. Please show imp Permits from oth 	teplan using site rev ired along property provement plans for ner agencies like SW	frontage of 8th stree unpaved alley. FDO FWMD, FDOT etc. a			nection for this site	<u>.</u>						
9/2/2020	9/9/2020	9/11/2020	FIRE (CPT)	Michael Green	SEE COMMENTS							
Notes: Review Comments	: No comments											
9/2/2020	9/8/2020	9/11/2020	WATER UTIL (CPT)	Gina Graham	REASSIGNED							
Notes:												
Review Comments	Rick Polston assign	ed to review.										
9/2/2020	9/3/2020	9/11/2020	LANDSCAPE (CPT)	Brian Dick	SEE COMMENTS							
Notes:												
2. A Detailed lands See Article 4.5 Land 3. A Tree Mitigatio 4. Street Trees will	cape and irrigation μ dscape Trees and Βι n for 24" Live Oak w be required along p	olan will be required Iffering for more de ill be required. 4.5.1 Jublic ROW	tailed information.									
Please show the 24 modifications will I		nopy of 24'. If this	tree is to be preserved the	tree canopy must be ta	ken into considerat	ion. Some building						
9/2/2020	9/3/2020	9/11/2020	ACCESSIBILITY (CPT)	Tim Miller	SEE COMMENTS							
Notes:												
the design, constru	ction, additions to t	he alteration of site	Edition 2017 Florida Buildir s, facilities, buildings, and e y to sites, facilities, buildin	elements. These codes	shall be indicated or	n the plan set and shall						



Handicapped Parking Space & Sign Details shall be indicated on the plan set and shall be incompliance with 6th Edition 2017 Florida Building Accessibility Code Chapters 2 and 5.

Accessible Route Details shall be indicated on the plan set from the Handicap Parking Space to the building's ADA compliant entrance and include but are not limited to the following components:

1. Walking surfaces with a running slope not steeper than 1:20 (5%) and a cross slope of 1:48 (2%).

2. Walking surfaces shall have a minimum clear width of 36 inches and a clear width of 48 inches at all turns and when sidewalks change direction there shall be a 5-foot flat area with a 1:48 (2%) maximum slope at the transition area.

3. Minimum width requirement of 32 inches for doorways and ramps shall comply with FBC-Accessibility 405.

4. All components of an accessible route shall comply with the applicable requirements of FBC-A Section 208 and Chapters 4 & 5.

Netes						
9/2/2020	9/10/2020	9/11/2020	IMPACT FEE PRELIM	Phillip Scearce	SEE COMMENTS	

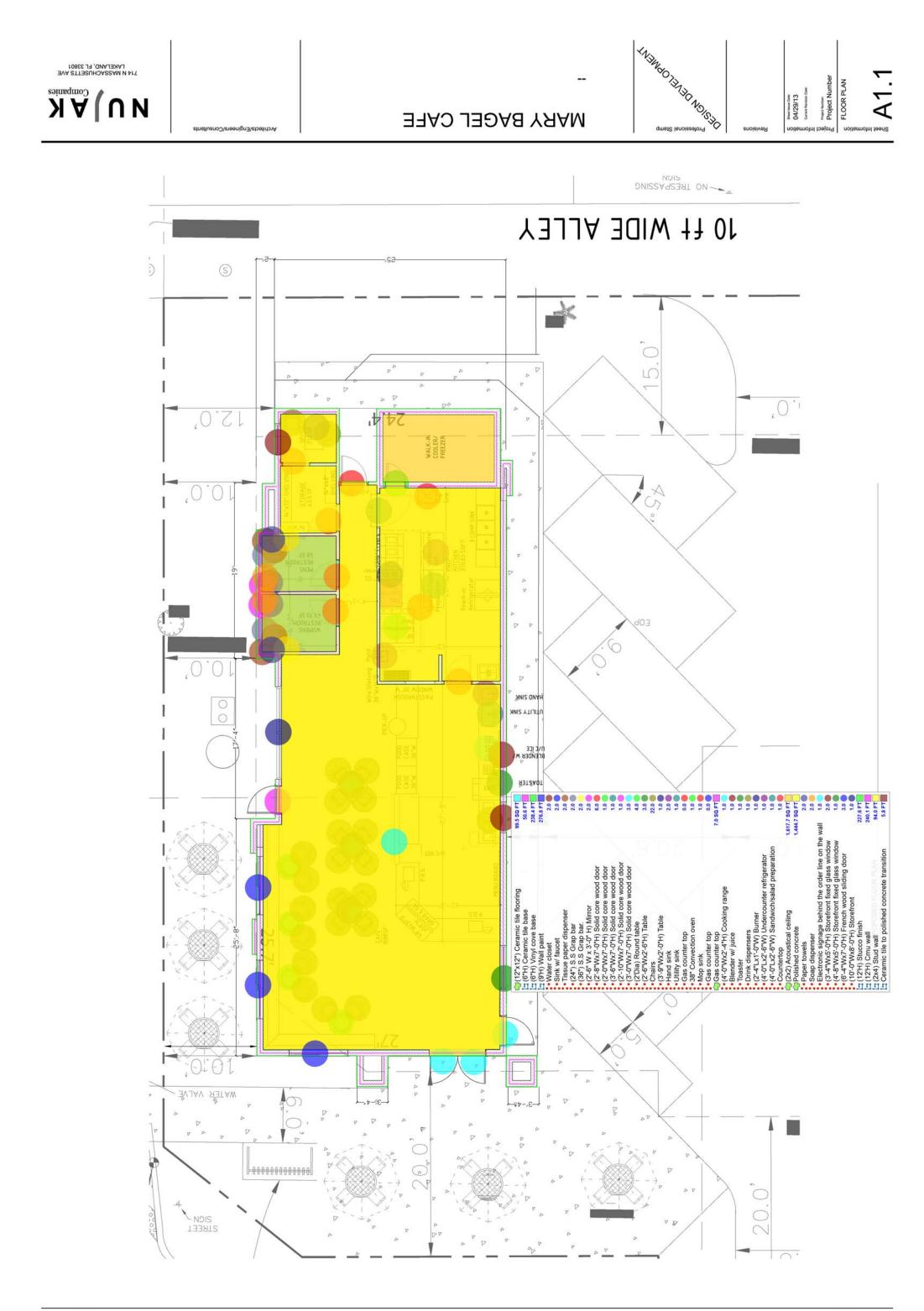
Notes:

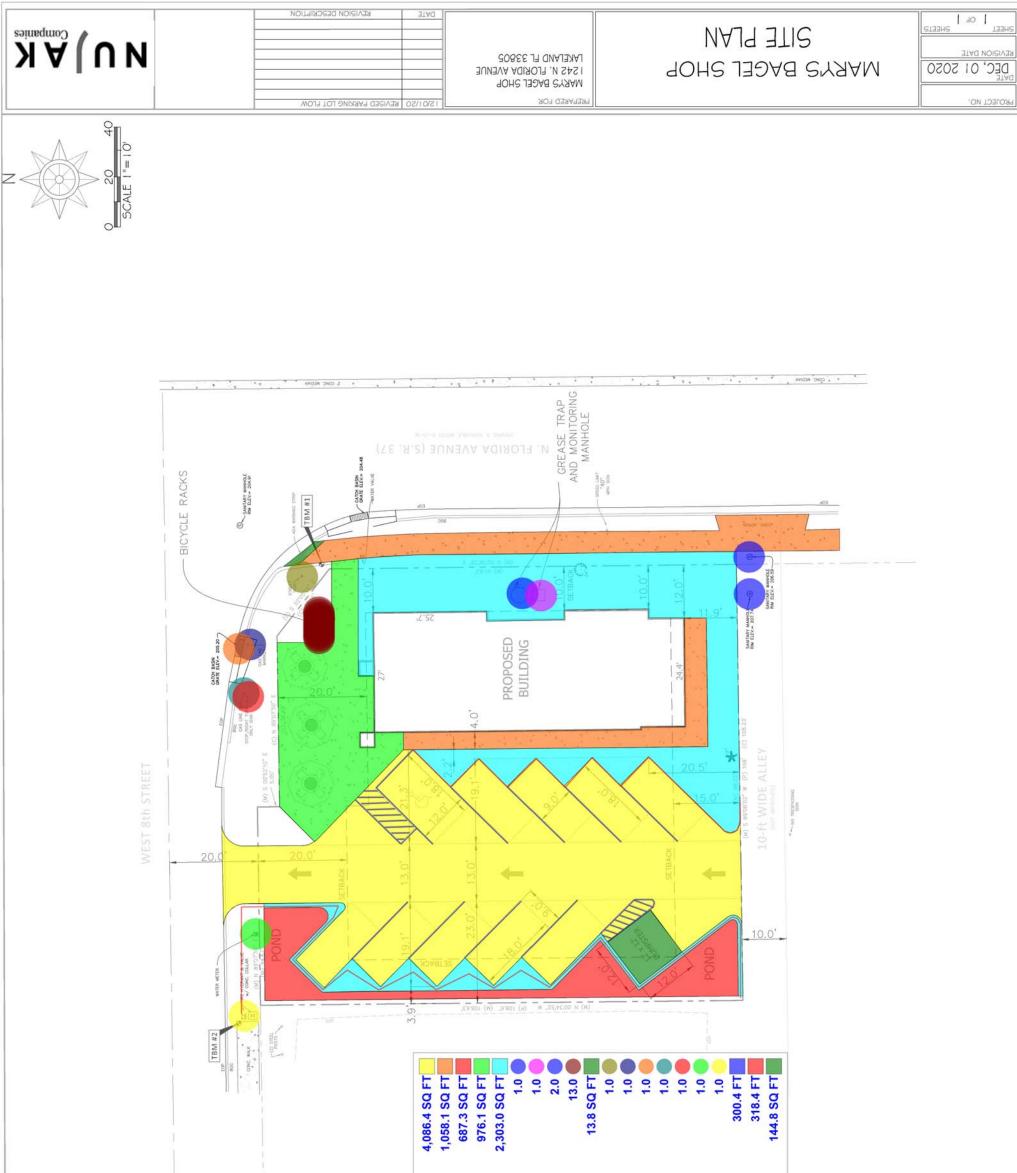
Zoning: Project located within the CORE area and exempt from Impact Fees.



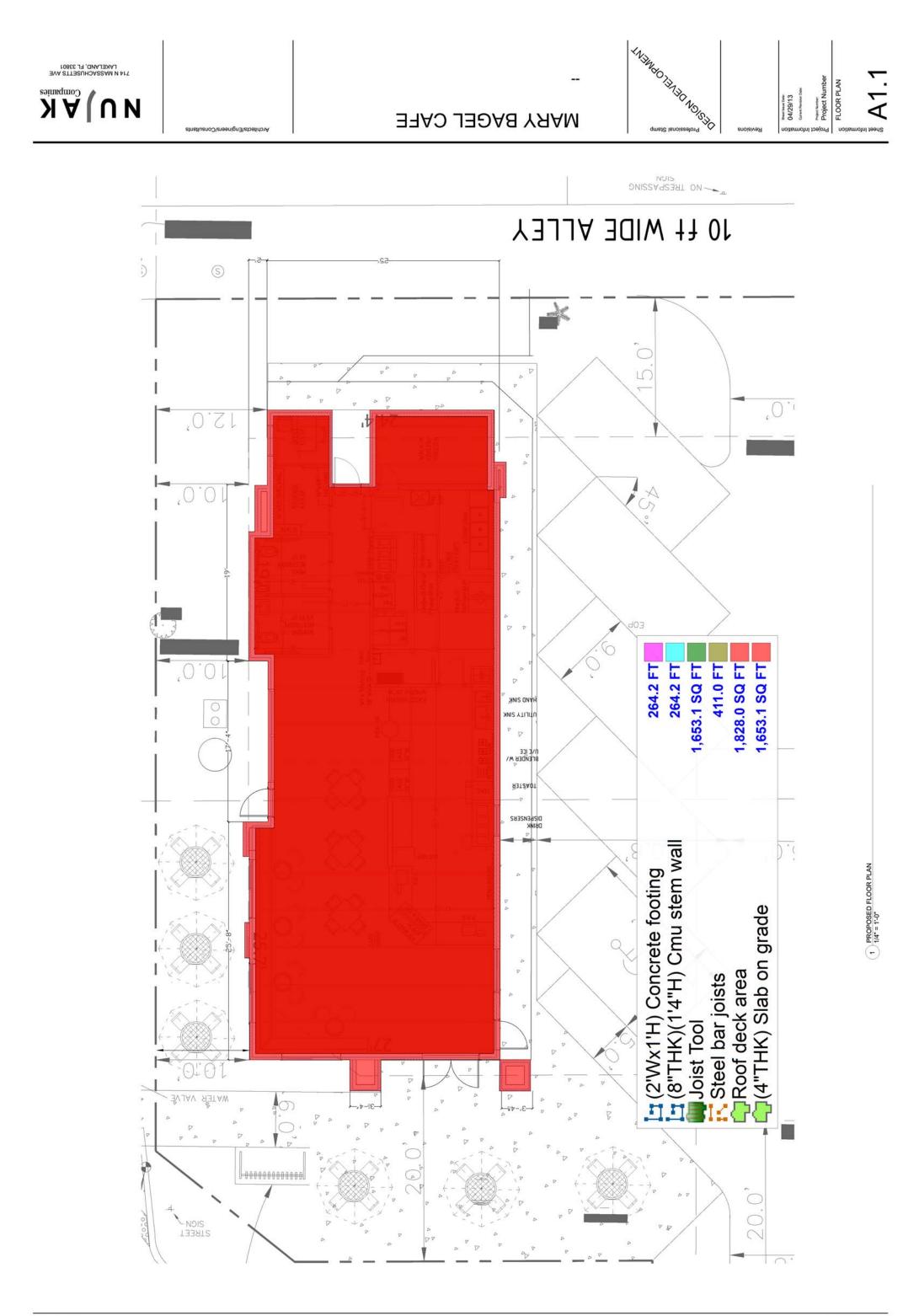
SCHEMATIC ESTIMATE

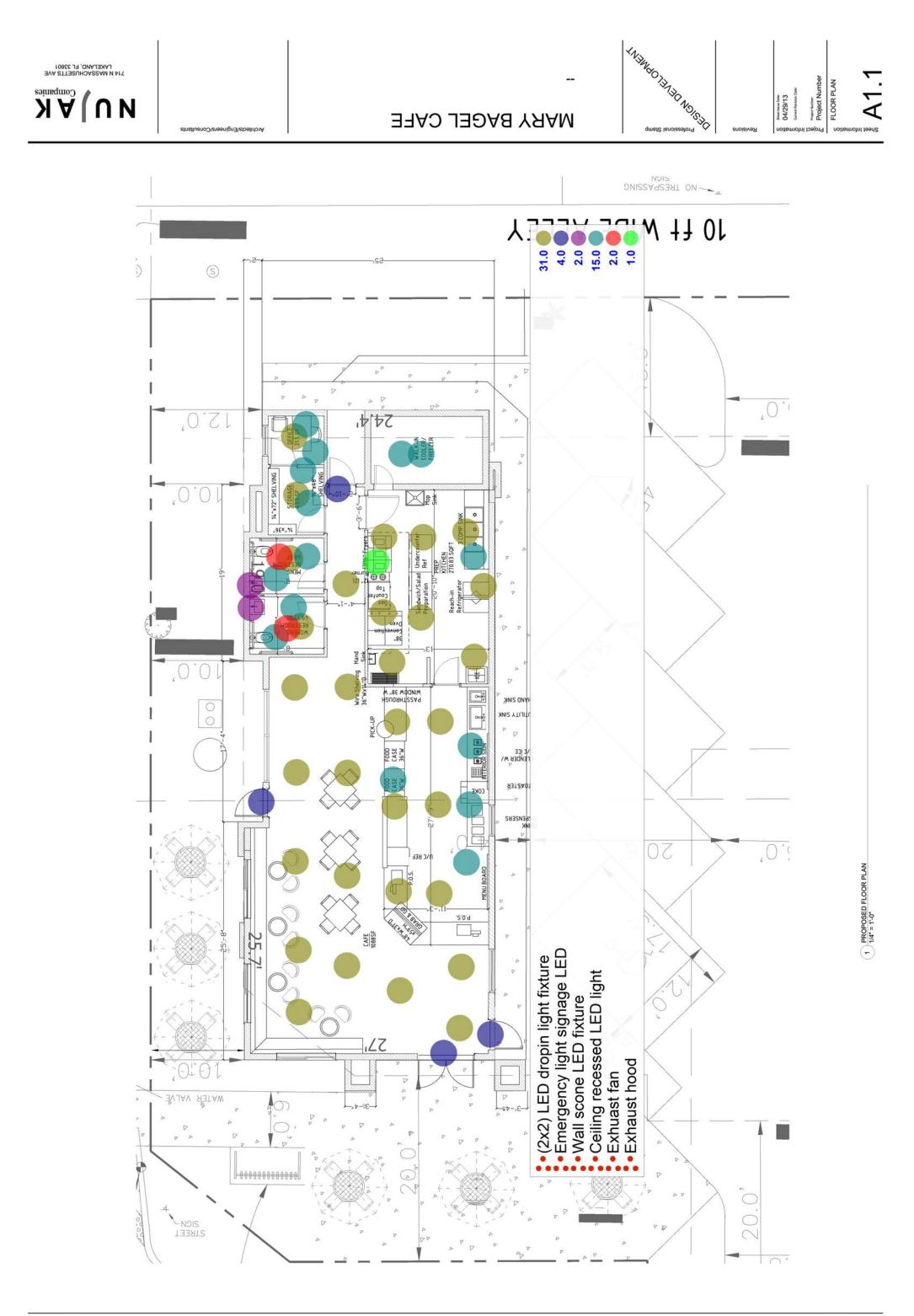






(1"THK) Asohalt bavind	 (1") Concrete sidewalks (2") Depth Excavated retention pond (5"THK) Concrete pavement Landscape area Grease trap Monitoring manhole Sanitary manhole Bicycle racks Ada warning strip Street sign Gas line marker Catch basin Gas line sign Stop/right turn only sign Water meter Fire hydrant and valve w/ conc. collar (1"W) Painted parking strips Curb (8"THK) Concrete
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Call us: +1 (863) 686-1565 E-mail: Fkendrick@nujak.com

Website: www.NuJak.com

MARY BAGEL CAFE

1242N. FLORIDA AVENUE LAKELAND FL 33805

OWNER	ARCHITECT
ADDENDA	
Addendum Issued: NONE	
Please review any Addendum issued after Date 12/16/20	

ID: <u>-1049</u>

BIDDER NAME:

Page 2 of 5

S#	DWG #	DETAIL #	CSI NO	DESCRIPTION	QTY.	UNIT	Manhour / Unit	LABOR \$/HOUR	COST	MATERIAL (PER UNIT)	EQUIPMENT (PER UNIT)	COMPOSITE RATE/UNIT	TOTAL COST
			010000	DIVISION 01 - GENERAL REQUIREMENTS			70111						
1					1	LS							
2				DESIGN & ENGINEERING SUPERVISION	1	LS LS				ł			
4				SUBMITTALS & SAMPLES	1	LS							
5				TEMPORARY FACILITIES & CONTROLS	1	LS							
6				PROJECT SCHEDULE	1	LS							
7				CLOSEOUT PROCEDURES	1	LS							
8				PERMITS	1	LS							
				Subtotal									\$82,000
<u> </u>			020000	DIVISION 02 - EXISTING CONDITIONS		Į	1			<u>I</u>	Į!		
			021000	SITE PREPARATION									
9				(2') Depth Excavated retention pond	52	CY	0.0600	45.67	2.74	1000.00	1.00	3.74	\$194
10 11				Catch basin (4"W) Painted parking strips	1 305	EA LF	6.5000 0.0030	50.67 50.67	329.36 0.15	1230.00 1.45	0.15	1559.51 1.75	\$1,560 \$534
12				Monitoring manhole	1	EA	6.5	50.67	329.36	1570.00	0.10	1899.36	\$1,899
10	A1.1 & SHEET#1			Sanitary manhole	2	EA	4.5	50.67	228.02	1250.00		1478.02	\$2,956
14	ONEETWI			Bicycle racks(13 bikes capacity)	1	EA	4.8000	45.67	219.22	750.00		969.22	\$969
15 16				Gas line marker Water meter	1	EA EA	2.5 2.5	50.67 50.67	126.68 126.68	100.00 250.00		226.68 376.68	\$227 \$377
17				Fire hydrant and valve w/ conc. collar	1	EA	6.85	50.67	347.09	3600.00		3947.09	\$3,947
			025110	ASPHALTIC CONCRETE PAVEMENT	<u> </u>						•		
				ASPHALT PAVEMENT									
18	01155777			Earthwork & Compaction of sub-grade.	464	SY	0.0360	45.67	1.64		2.25	45.62	\$21,168
19 20	SHEET#1			(4"THK) Sub-base (4"THK) Base	464 464	SY SY	0.0900	45.67 45.67	4.11 4.57	5.85 5.98		13.96 15.55	\$6,477 \$7,215
20				(1 THK) Base (1"THK) Asphalt paving	464	SY	0.1000	45.67	4.57	6.75	0.15	21.65	\$7,215
			025130	SIDEWALK AND STREET PAVING	10-1		0.1200	.0.01	5.15	0.10	0.10	21.00	ψ10,040
22	SHEET#1			(4"THK) Concrete sidewalks	1060	SF	0.0250	45.67	1.14	3.37	0.15	4.66	\$4,941
	-		025210	CONCRETE CURBS AND PAVEMENTS									
					000	05	0.0040	45.07	0.40		0.05	0.40	0 404
23 24	SHEET#1			Compaction of sub-grade. (4"THK) Base	980 980	SF SF	0.0040	45.67 45.67	0.18 4.57	5.98	0.25	0.43 10.55	\$424 \$10,336
25				(5"THK) Concrete pavement	980	SF	0.0420	45.67	1.92	3.65	1.50	7.07	\$6,927
	SHEET#1			(6"Wx18"H) Concrete curb	320	LF	0.2400	45.67	10.96	12.00		22.96	\$7,347
			029000	LANDSCAPING									
27	SHEET#1			Landscape area & irrigation	2305	SF	0.0030	45.67	0.14	0.25		5.39	\$12,424
28 29	SHEET#1			Shrubs Crepe Myrtles	40 6	EA EA	0.3000	45.67 45.67	13.70 20.55	22.00 30.00		35.70 350.00	\$1,428 \$2,100
20				Subtotal	Ū	<u> </u>	0.4000	40.07	20.00	00.00		000.00	\$103,497
			030000	DIVISION 03 - CONCRETE									
			030050 033000	CONCRETE WORK CAST IN PLACE CONCRETE									
Г			033000	(2'Wx1'H) CONCRETE FOOTING		1				T			
30	A1.1 &			Compaction of sub-grade.	660	SF	0.0040	50.67	0.20		0.25	0.45	\$299
	SHEET#1			Rebar's (Grade 60)	850	LB	0.0080	50.67	0.41	0.74		1.15	\$974
32				Concrete footing. (fc = 3000 PSI)	530	CF	0.0132	50.67	0.67	3.30	1.15	5.12	\$2,713
22				SLAB ON GRADE	1655	SF	0.0040	50.67	0.20		0.25	0.45	\$749
33 34	A1.1 &			Compaction of sub-grade. (6 MIL) Vapor barrier.	1655	SF	0.0040	50.67	0.20	0.20	0.25	0.30	\$499
35	SHEET#1			(6" Thick) Concrete slab W/ CIP 6x6 - 10/10 WWM	1655	SF	0.0480	50.67	2.43	3.80	0.50	6.73	
35				(fc = 3000 PSI)	1055	эг	0.0460	50.67	2.43	3.60	0.50	0.73	\$11,142
				DUMPSTER CONCRETE PAD	450	05	0.0040	50.07	0.00		0.05	0.45	* 00
36	A1.1 & SHEET#1			Compaction of sub-grade. (8"THK) Dumpster concrete pad W/ CIP 6x6 - 10/10	150	SF	0.0040	50.67	0.20		0.25	0.45	\$68
37	2			WWM (fc = 3000 PSI)	150	SF	0.0420	50.67	2.13	4.50	1.69	8.32	\$1,248
			l	Subtotal									\$17,691
			040000 042000	DIVISION 04 - MASONRY									
			U4ZUUU	UNIT MASONRY									
1	1			ICMU WALL					0.44	0.74		1.15	\$5,372
38	A1.1 &			CMU WALL Rebar's (Grade 60)	4690	LB	0.0080	50.67	0.41	0.74			
38 39	A1.1 & SHEET#1			CMU WALL Rebar's (Grade 60) (8" THK) CMU Wall.	4690 3232	LB SF	0.0080 0.0850	50.67 50.67	4.31	0.74 4.52		8.83	\$28,529
38 39				Rebar's (Grade 60)									\$28,529 \$33,900
38 39				Rebar's (Grade 60) (8" THK) CMU Wall.									
38 39				Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal									
38 39			050000	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL									
39				Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL STRUCTURAL STEEL	3232	SF	0.0850	50.67	4.31	4.52		8.83	\$33,900
39	SHEET#1		050000 051200	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL STRUCTURAL STEEL Steel bar joists									
39	SHEET#1 A1.1 & SHEET#1		050000	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL STRUCTURAL STEEL	3232	SF	0.0850	50.67	4.31	4.52		8.83	\$33,900
39 40	A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 &		050000 051200	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL STRUCTURAL STEEL Steel bar joists	3232	SF	0.0850	50.67	4.31	4.52	0.08	8.83	\$33,900
39 40	SHEET#1 A1.1 & SHEET#1		050000 051200	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL STRUCTURAL STEEL Steel bar joists METAL DECK Metal roof deck	3232 415	SF LF	0.0850	50.67	4.31	4.52	0.08	8.83 25.93	\$33,900 \$10,759 \$6,379
39 40	A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 &		050000 051200	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL STRUCTURAL STEEL Steel bar joists METAL DECK	3232 415	SF LF	0.0850	50.67	4.31	4.52	0.08	8.83 25.93	\$33,900 \$10,759
39 40	A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 &		050000 051200	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL STRUCTURAL STEEL Steel bar joists METAL DECK Metal roof deck	3232 415	SF LF	0.0850	50.67	4.31	4.52	0.08	8.83 25.93	\$33,900 \$10,759 \$6,379
39 40	A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 &		050000 051200 053000	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL Steel bar joists METAL DECK Metal roof deck Subtotal DIVISION 07 - THERMAL AND MOISTURE	3232 415	SF LF	0.0850	50.67	4.31	4.52	0.08	8.83 25.93	\$33,900 \$10,759 \$6,379
39 40	A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 &		050000 051200	Rebar's (Grade 60) (8" THK) CMU Wall. DIVISION 05 - METAL STRUCTURAL STEEL Steel bar joists METAL DECK Metal roof deck DIVISION 07 - THERMAL AND MOISTURE PROTECTION	3232 415	SF LF	0.0850	50.67	4.31	4.52	0.08	8.83 25.93	\$33,900 \$10,759 \$6,379
39 40 41	A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 &		050000 051200 053000	Rebar's (Grade 60) (8" THK) CMU Wall. DIVISION 05 - METAL STRUCTURAL STEEL Steel bar joists METAL DECK Metal roof deck DIVISION 07 - THERMAL AND MOISTURE PROTECTION ROOFING	3232 415 1830	SF LF SF	0.0850	50.67	4.31 1.93 0.46	4.52 24.00 2.95	0.08	8.83 25.93 3.49	\$33,900 \$10,759 \$6,379 \$17,139
39 40 41	A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 & SHEET#1		050000 051200 053000	Rebar's (Grade 60) (8" THK) CMU Wall. Subtotal DIVISION 05 - METAL Steel bar joists METAL DECK Metal roof deck DIVISION 07 - THERMAL AND MOISTURE PROTECTION ROOFING R30 insulation	3232 415 1830 1830	SF LF SF	0.0850	50.67 50.67 50.67 50.67	4.31 1.93 0.46	4.52 24.00 2.95 2.85	0.08	8.83 25.93 3.49 3.26	\$33,900 \$10,759 \$6,379 \$17,139 \$5,957
39 40 41	A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 & SHEET#1 A1.1 &		050000 051200 053000	Rebar's (Grade 60) (8" THK) CMU Wall. DIVISION 05 - METAL STRUCTURAL STEEL Steel bar joists METAL DECK Metal roof deck DIVISION 07 - THERMAL AND MOISTURE PROTECTION ROOFING	3232 415 1830	SF LF SF	0.0850	50.67	4.31 1.93 0.46	4.52 24.00 2.95	0.08	8.83 25.93 3.49	\$33,900 \$10,759 \$6,379 \$17,139

Page 3 of 5

1		1		1	1	LABOR		r	r		1
						LABUR	1	MATERIAL	FOUIDMENT	COMPOSITE	TOTAL
	080000	DIVISION 08 - OPENING				1		1	1	l	
44 A1.1 &		(3'-4"Wx5'-0"H) Storefront fixed glass window(2 EA)			0.1800	45.67	8.22	95.00		220.00	\$7,480
SUEET#1			34	SF							
45		(4'-8"Wx5'-0"H) Storefront fixed glass window(1 EA)	24	SF	0.1800	45.67	8.22	95.00		220.00	\$5,280
	082100	WOOD DOORS			0.505770	50.07	100.00	7/0.00	1		A5 0 15
46		(2'-8"Wx7'-0"H) Solid core wood door(6 EA)	6	EA	3.565779	50.67	180.68	710.22		890.90	\$5,345
47 48 A1.1 &		(2'-0"Wx7'-0"H) Solid core wood door (1 EA) (3'-6"Wx7'-0"H) Solid core wood door (1 EA)	1	EA EA	2.674 4.6795	50.67 50.67	135.49 237.11	532.00 931.00		667.49 1168.11	\$667 \$1.168
49 SHEET#1		(2'-10"Wx7'-0"H) Solid core wood door (1 EA)	1	EA	3.78371	50.67	191.72	752.78		944.50	\$1,168
50		(3'-0"Wx7'-0"H) Solid core wood door (3 EA)	3	EA	4.011	50.67	203.24	798.00		1001.24	\$3,004
51		(6'-4"Wx7'-0"H) French wood sliding door (3 EA)	3	EA	8.46321	50.67	428.83	1861.02		2289.85	\$6.870
		FIRE RATED STEEL FRAMED ENTRANCES AND	Ű		0.10021	00.01	120.00	1001102	•	2200.00	<i>\\\\\\\\\\\\\</i>
	084200	STOREFRONTS									
52 A1.1 & SHEET#1		(10'-0"Wx8'-0"H) Storefront (1 EA)	80	SF	0.1800	45.67	8.22	95.00		103.22	\$8,258
SHEET#1		Subtotal									\$39.016
		Subiotal									\$39,010
	090000	DIVISION 09 - FINISHES									
53		Ceramic tile flooring - 12"x12"	105	SF	0.0440	50.67	2.23	6.00		8.23	\$864
54		Polished concrete	1450	SF	0.018	50.67	0.91	0.95		1.86	\$2,700
55 A1.1 & 56 SHEET#1		(6"H) Ceramic tile base	55	LF	0.025	50.67	1.27	3.00		4.27	\$235
56 SHEET#1		(6"H) Vinyl cove base	240	LF	0.019	50.67	0.96	1.48		2.44	\$586
57		(12'H) Stucco finish	2735	SF	0.1350	50.67	6.84	3.63		10.47	\$28,637
58		Ceramic tile to polished concrete transition	8	LF	0.025	50.67	1.27	6.00		7.27	\$58
	092600	GYPSUM BOARD ASSEMBLIES		r	r		r	1	1	r	1
50		Gypsum wall partition (94 LF):	0.45	15	0.0400	50.07	0.00	0.05		4.04	0044
59 A1.1 &		(3-5/8") 25GA. Metal studs @ 16" O.C Sound batt insulation.	645 850	LF SF	0.0130	50.67 50.67	0.66	0.65		1.31 0.68	\$844 \$581
60 SHEET#1		(5/8", 1-Layer) Gyp. Bd. both side.	1695	SF	0.0130	50.67	0.30	0.38		1.56	\$2,642
62		Top & bottom track.	188	LF	0.0130	50.67	0.66	0.65		1.30	\$246
02	095100	ACOUSTICAL CEILINGS	100		0.0100	00.01	0.00	0.00	1	1.01	φ240
A1.1 &			4000			50.07		0.05			A. 100
63 SHEET#1		(2x2) Acoustical ceiling	1620	SF	0.0220	50.67	1.11	2.85		3.96	\$6,423
	099100	PAINTING									
64		Wall paint	2495	SF	0.0115	50.67	0.58	0.22		2.60	\$6,487
A1.1 &			2400	01	0.0110	00.01	0.00	0.22		2.00	φ0,401
65 SHEET#1		Door paint	770	SF	0.0300	50.67	1.52	0.35		1.87	\$1,440
		Subtotal									\$51,743
		Subiotal									əə1,743
I	100000	DIVISION 10 - SPECIALTIES			4			ł	ł		1
	101400	SIGNAGE									
66		Electronic signage behind the order line on the wall	1	EA	4.6500	45.67	212.37	250.00		462.37	\$462
67 A1.1 &		Street sign	1	EA	4.6500	45.67	212.37	350.00		562.37	\$562
68 SHEET#1		Gas line sign	1	EA	2.5000	45.67	114.18	150.00		264.18	\$264
69		Stop/right turn only sign	1	EA	4.6500	45.67	212.37	250.00		462.37	\$462
70		Ada warning strip	15	SF	0.045	50.67	2.28	30.00		32.28	\$484
	102813	TOILET AND BATH ACCESSORIES			0 5000	45.05		50.00	1	70.04	.
71 72		Tissue paper dispenser	2	EA	0.5000	45.67	22.84	50.00		72.84	\$146 \$107
73 A1.1 &		(24") S.S Grap bar	2	EA EA	0.4000	45.67 45.67	18.27 22.84	35.00 40.00		53.27 62.84	\$107 \$126
73 ALL & 74 SHEET#1		(36") S.S Grap bar. (2'-6" W x 3'-0" H) Mirror	2	EA	0.5000	45.67	22.84	40.00		175.34	\$126 \$351
75		Paper towels	2	EA	0.3000	50.67	10.13	40.00		50.13	\$100
76		Soap dispenser	2	EA	0.5800	45.67	26.49	80.00	1	106.49	\$213
		Subtotal									\$3,277
				1	1		l				
					1						
											1

THOM DUSION 41 - EQUIPMENT T E A 2.8 60.07 78.88 590.00 678.88 590.00 678.88 590.00 678.88 590.00 678.88 590.00 678.88 590.00 102.00 773 783			110000									
Pic Pic <th></th> <th></th> <th></th> <th></th> <th>1</th> <th>FΔ</th> <th>2.5</th> <th>50.67</th> <th>126 68</th> <th>850.00</th> <th>976.68</th> <th>\$977</th>					1	FΔ	2.5	50.67	126 68	850.00	976.68	\$977
R Image: Control of the construction graph of the construction and construction and construction graph of the construction and construction graph of the construction and const	78					1						
14 Improve base base on concert and accessories I EA 3.3 107.3 107.23 2.170.5 00 ICTW X 2.73 (% 137.01) Improve base connector and accessories I EA 3.0 9.07 107.35 107.43 0.90.68 0.90.88 02 ICTW X 2.73 (% 137.01) Improve base connector and accessories I EA 3.0 9.07 107.55 94.68 0.90.88 0.90.88 03 ICTW X 2.73 (% 137.01) Improve base connector and accessories I EA 4.0 50.07 7.05.02 7.07.26 7.07.27 7.07.26 7.07.27 7.07.26 7.07.27 7.07.26 7.07.27 7.07.26 7.07.27					3	EA	4.5	50.67	228.02	1071.74	1299.76	\$3,899
Bit Note	79				1	EA	3.5	50.67	177.35	1992.83	2170.18	\$2,170
Bit of the set of the												• • •
Bit is a second of the second product in profigerator 1 EA 5 50.07 278.09 0000.30 0.3390.05 23 Construction of the second product in profigerator 1 EA 4 5 50.07 278.09 0000.30 1782.94 24 Construction of the second product in profigerator 1 EA 4 5 50.07 278.09 0000.30 278.07 278.00 1782.94 26 Construction on contraction 1 EA 8 50.07 127.04 278.02 278.03 278.02 278.03	80				1	EA	3	50.67	152.01	544.88	696.89	\$697
Bit Hold	04				4	Γ.		50.07	070.00	0000.00	0200.05	¢c. 200
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B6 P P EA S0 S0.67 T260.75 21454.55 2272.13 B8 Hand atm 1 EA 4.5 50.07 228.02 95.11 323.13 B8 Hand atm 1 EA 4.5 50.07 228.33 2010.78 228.413 B7 HALL A 5.5 50.67 228.32 1518.73 1792.35 B1 EA 4.98 50.67 228.32 4061.43 4434.77 B3 SHEET1 (35° wide, 116 0.4 FI) Display case, Refigerator Dell 2 EA 5 50.67 228.34 4061.43 4343.32 B4 (35° wide, 116 0.4 FI) Display case, Refigerator Dell 1 EA 3 50.67 127.61 96.51 11144.52 B4 (35° wide, 116 0.4 FI) Display mechandres refigerator Dell 1 EA 35 50.67 127.61 97.84 1144.63 1470.45 B4 C216************************************	84				1	EA	6	50.67	304.02	1476.08	1780.10	\$1,780
B7 B8 T EA A5 50.67 22.80.2 95.11 32.313 B8 [45,157W x 3070x 44-3107H) Sandwich/salad preparation 1 EA 5 50.67 223.62 90.178 220.178 201.178 201.178 201.178 201.178 201.178 201.178 201.178 201.178 201.178 201.178 201.178	85			Custom walk in combination	1					23596.59		\$25,218
88 48-167 W 3/072 At 3/1071) Sandwich/said preparation 1 EA 5 90,7 233.35 2010.78 2284.13 89 90 A 1.1.6 EA 5.4 50.67 223.35 2010.78 2284.13 91 A 1.1.6 EA 5.4 50.67 223.44 409.14.3 4434.77 91 A 1.1.6 EA 4.9 4.9 4.90.14.3 4434.77 92 EXERTIN EA 5.5 50.67 223.44 409.14.3 4434.77 93 SHEETIN EXERTIN EXERTING EX	86											\$22,721
BB Image: Second S						EA					1 1	\$323
89 A1.1 & 46.147W 330D 2.94.167H) Underconter refrigerator 1 EA 5.4 90.67 273.62 151.73 1752.35 90 A1.1 & EAA 4.98 50.67 273.62 151.73 1752.35 91 SHEET#1 1 EA 4.98 50.67 273.62 151.73 4091.43 4343.77 92 SHEET#1 1 EA 5.5 50.67 275.36 4104.63 4393.32 93 G(2*040*UN 30D 2.34-187H) Undercounter refrigerator 1 EA 3.9 50.67 197.61 995.80 1194.52 94 Stream Torp-in Hand Sink, 12*V, 107.04 Vor Wa X 1 EA 3.9 50.67 124.32 219.51 462.73 97 Torp-in Hand Sink, 12*V, 17*107 Vr10A, 17*12*Vr17*10*V, 17*12*Vr17*10*V, 11*14 1 EA 4.8 50.67 283.92 212.65 440.67 107 G(3*W 41*D) We schwing w chrone plated finish and 1 1 EA 1.5 50.67 28.79 79.46 <	88				1	EA	5	50.67	253.35	2010.78	2264.13	\$2,264
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Bit Hindbin System Intradio System 2 EA 6 50.67 253.35 1857.92 211127 93 SHEETH (39'W, 44'H) Quen display merchandiser with set cataers 1 EA 5.5 50.67 278.89 4104.83 4383.32 93 (37'W, 44'H) Quen display merchandiser with set cataers 1 EA 3.9 50.67 127.819 4104.83 4438.32 94 (27.91/6'W x30'D x 34-18'H) Undercounter refrigerator 1 EA 3.9 50.67 127.81 996.91 1194.52 96 (27.91/6'W x30'D x 34-18'H) Undercounter refrigerator 1 EA 3.9 50.67 128.11 71.48 11870.49 97 (37'W x30'D x34-18'H) Undercounter refrigerator 1 EA 4.8 50.67 28.02 212.65 440.67 98 (37'W) With a Val'N X17/70 DY X1/2/H OA, 17.78'W with x23/24' front-boack X-71/2' deep 1 EA 4.5 50.67 28.02 212.65 440.67 98 (37'W x 4'D') Wite shelving with rome plated finish and CH 74 poilt (Shelves) EA	90				1	FΔ	1 98	50.67	252 34	4091 43	4343 77	\$4,344
B2 SHE TAT B3 B3 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
Image: constraint of the second sec											1 1	\$4,223
94 195 196 Image: constraint of the second sec	92	SHEET#1		(39"W, 44"H) Open display merchandiser w/ 4 set casters	1	EA	5.5	50.67	278.69	4104.63	4383.32	\$4,383
94 195 196 Image: constraint of the second sec	02			(27.0/16"M/ v20"D v 24.1/8"H) Undersounter refrigerator	4	EA	2.0	E0 67	107.61	006.01	1104 52	\$1,195
95 100				, , , , , , , , , , , , , , , , , , ,								
96 97 97 97 97 98 97 98 97 98 97 98 97 98 98 97 98 98 98 98 98 98 98 98 98 98 98 99 1 EA 4.5. 50.67 228.02 212.65 440.67 99 0.0												\$1,870 \$1,149
96 1 EA 4.8 50.07 243.22 219.51 462.73 97 97 1 EA 4.8 50.07 228.02 212.65 440.67 98 1 EA 4.5 50.67 76.01 643.76 719.77 99 1 EA 1.5 50.67 76.01 643.76 719.77 100 1 EA 1.5 50.67 50.67 228.02 28.79 79.46 101 1 EA 1.5 50.67 50.67 228.02 212.65 75.93 101 102 103 104 EA 1 50.67 50.67 37.60 88.27 102 102 102 103 1 EA 1 50.67 104.80 100 102.22 103.32 102.88 102.177.93 103.00 102.88 102.177.95 103.02 119.89 102.177.95 103.02 119.89 103.22 117.59 103.												
97 17.78 wide x 12.34" front-to-back x 7-1/2" deep 1 EA 4.5 50.67 228.02 212.65 440.67 99 (36"W x 24"D) Pass-thu shelf 1 EA 1.5 50.67 28.02 212.65 719.77 100 (36"W x 24"D) Wre shelving w chrome plated finish and (36"W x 14"D) Wre shelving w chrome plated finish and (36"W x 14"D) Wre shelving w chrome plated finish and (36"W x 14"D) Wre shelving w chrome plated finish and (36"W x 14"D) Wre shelving w chrome plated finish and (36"W x 14"D) Wre shelving w chrome plated finish and (36"W x 14"D) Wre shelving w chrome plated finish and (36"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 14"D) Wre shelving w chrome plated finish and (72"W x 24"D) Plate 4 EA 1 50.67 10.67 10.67 10.67 10.67 10.67 10.67 10.60<	96				1	EA	4.8	50.67	243.22	219.51	462.73	\$463
Image: compartment Image: comparten Image: compartment Image: co												
18 18 19 14 14 15 50.67 76.01 643.76 719.77 100 100 107 107 108 100 107 100 100 100 100 100 101 100 101 101 101 101 101 101 101 101 101 101 101 101 101 101 101 102 102 102 102 101 101 101 101 101 101 101 102 102 102 102 102 102 102 102 103 101 102 102 102 102 103 101 102 103 101 102 103 101 102 </td <td>97</td> <td></td> <td></td> <td></td> <td>1</td> <td>EA</td> <td>4.5</td> <td>50.67</td> <td>228.02</td> <td>212.65</td> <td>440.67</td> <td>\$441</td>	97				1	EA	4.5	50.67	228.02	212.65	440.67	\$441
99 100 164 W x 14*D) Wre shelving w/ chrome plated finish and CH 74 post (4 Shelves) 4 EA 1 50.67 28.79 79.46 101 CH 74 post (4 Shelves) (36*W x 14*D) Wire shelving w/ chrome plated finish and CH 74 post (4 Shelves) 8 EA 1 50.67 25.26 75.93 101 CH 74 post (4 Shelves) CH 74 post (4 Shelves) 4 EA 1 50.67 25.26 75.93 102 CP 74 post (4 Shelves) CH 74 post (4 Shelves) 4 EA 1 50.67 37.60 88.27 102 CP 74 post (4 Shelves) CF 74 post (7 30* 71 32) Universal pan rack 1 EA 2.5 50.67 125.82 175.99 105 Set 7 Set 7 Set 7 1 EA 3.5 50.67 177.33 1360.00 1537.35 105 Set 7	09				1	EA	1.5	50.67	76.01	643 76	710 77	\$720
99 CH 74 post (4 Shelves) 4 EA 1 30.07 30.07 20.79 79.40 100 (36°W x 14°D) Wire shelving wi chrome plated finish and CH 74 post (4 Shelves) 8 EA 1 50.67 50.67 25.26 75.93 101 (36°W x 14°D) Wire shelving wi chrome plated finish and CH 74 post (4 Shelves) 4 EA 1 50.67 50.67 37.60 88.27 102 (172 W x 14 'D) Wire shelving wi chrome plated finish and CH 74 post (4 Shelves) 4 EA 1 50.67 50.67 37.60 88.27 102 (16° Dia) Casters 220 lbs per caster load capacity 4 SET 1.2 50.67 126.88 90.00 1026.68 103 (13°W x 24°D x 50°H) Display case, Non-refrigerated 1 EA 3.5 50.67 177.35 1360.00 1537.35 105 120000 DIVISION 12 - FURNISHING - - - - - - - - - - - - - - - - -												
100 CH 74 post (4 Shelves) 6 EA 1 50.67 25.26 75.33 101 (72% x 1470) Wirs belving w/ chrome plated finish and CH 74 post (4 Shelves) 4 EA 1 50.67 37.60 88.27 102 (27% x 1470) Wirs belving w/ chrome plated finish and CH 74 post (4 Shelves) 4 EA 1 50.67 37.60 88.27 103 (16' Dia) Casters 220 lbs per caster load capacity 4 SET 1.2 50.67 50.67 125.32 130.32 104 (140' flakting for walk in cooler / Freezer 1 EA 2.5 50.67 125.68 900.00 1026.68 (100' lbs' X26'' or (40) 18'' X26'' or (40) 18'' x13'') Universal pan rack 1 EA 1.5 50.67 125.32 175.99 (101' shiving for walk in cooler / Freezer 1 EA 3.5 50.67 177.35 1360.00 1537.35 105 120000 DIVISION 12 - FURNISHING - - - - 106 SHEET#1 (20 B'' W2.6''H) Table 3 EA	99			CH 74 post (4 Shelves)	4	EA	1	50.67	50.67	28.79	79.46	\$318
Image: Note of the start of the st	100				8	FA	1	50.67	50.67	25.26	75.93	\$607
101 102 103 103 104 CH 74 post (4 Shelves) 4 (5" Dia) Casters 220 lbs per caster load capacity (5" Dia) Casters 220 lbs per caster load capacity (20) 18" x 28" or (40) 18" x 13") Universal pan rack (31"W x 24"D x 50"H) Display case, Non-refrigerated bakery 4 4 EA 1 EA 50.67 126.68 900.00 10026.68 103 0 18" x 28" or (40) 18" x 13") Universal pan rack (31"W x 24"D x 50"H) Display case, Non-refrigerated bakery 1 EA 1 EA <td>100</td> <td></td> <td></td> <td></td> <td>0</td> <td>L/(</td> <td></td> <td>00.01</td> <td>00.01</td> <td>20.20</td> <td>10.00</td> <td><i>\</i>007</td>	100				0	L/(00.01	00.01	20.20	10.00	<i>\</i> 007
102 (5° Dia) Casters 220 lbs per caster load capacity 4 SET 1.2 50.67 60.80 69.52 130.32 103 Lof of shelving for walk in cooler/ Freezer 1 EA 2.5 50.67 126.68 900.00 1026.68 105 (20) 18° x 20° or (40) 18° x 13° Universal pan rack 1 EA 1 50.67 126.68 900.00 1026.58 105 (20) 18° x 20° or (40) 18° x 13° Universal pan rack 1 EA 1 50.67 126.68 900.00 1025.68 105 (21° W x 24° D x 50°H) Display case, Non-refrigerated bakery 1 EA 3.5 50.67 177.35 1360.00 1537.35 106 Image: State Stat	101				4	EA	1	50.67	50.67	37.60	88.27	\$353
103 Lot of shelving for walk in cooler/ Freezer 1 EA 2.5 50.67 126.68 900.00 1026.68 105 ((20) 18" x 26" or (40) 18" x 13") Universal pan rack 1 EA 1 50.67 126.68 900.00 1026.68 105 (31"W x 24"D x 50"H) Display case, Non-refrigerated bakery 1 EA 3.5 50.67 177.35 1360.00 1537.35 106 1 EA 3.5 50.67 177.35 1360.00 1537.35 107 A1.1 120000 DIVISION 12 - FURNISHING -	102				4	SET	1.2	50.67	60.80	69.52	130.32	\$521
105 (31"W x 24"D x 50"H) Display case, Non-refrigerated bakery 1 EA 3.5 50.67 177.35 1360.00 1537.35 Image: Subtoal bakery Image: Subkery Image: Subkery Image: Su												\$1,027
IOS bakery I EA 3.5 50.67 177.35 130.00 1337.35 Image: Subtoal Image: Subt	104				1	EA	1	50.67	50.67	125.32	175.99	\$176
Image: Subtotal Subtotal Image: Subtotal </td <td>105</td> <td></td> <td></td> <td></td> <td>1</td> <td>EA</td> <td>3.5</td> <td>50.67</td> <td>177.35</td> <td>1360.00</td> <td>1537.35</td> <td>\$1,537</td>	105				1	EA	3.5	50.67	177.35	1360.00	1537.35	\$1,537
Image: constraint of the second sec												\$95,459
106 107 108 109 A1.1 & (2'-G''Wx2'-G''H) Table 4 EA 0.5 50.67 25.34 150.00 175.34 108 SHEET#1 (2'-G''Wx2'-G''H) Table 3 EA 0.6 50.67 30.40 200.00 230.40 109 (2'-G''Wx2'-G''H) Table 1 EA 0.65 50.67 12.67 80.00 92.67 109 123616 PLYWOOD COUNTERTOPS 1 EA 0.65 50.67 8.11 55.00 282.94 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 150000 150000 DIVISION 15 - HEATING, VENTILATING, AND AIR- CONDITIONING (HVAC) 2 Exhaust fan												<i>(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
106 107 108 109 A1.1 & (2'-G''Wx2'-G''H) Table 4 EA 0.5 50.67 25.34 150.00 175.34 108 SHEET#1 (2'-G''Wx2'-G''H) Table 3 EA 0.6 50.67 30.40 200.00 230.40 109 (2'-G''Wx2'-G''H) Table 1 EA 0.65 50.67 12.67 80.00 92.67 109 123616 PLYWOOD COUNTERTOPS 1 EA 0.65 50.67 8.11 55.00 282.94 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 150000 150000 DIVISION 15 - HEATING, VENTILATING, AND AIR- CONDITIONING (HVAC) 2 Exhaust fan												
107 108 SHEET#1 A1.1 & Chairs 22 (2'-6"Wx2'-6"H) Table 3 EA 0.6 50.67 30.40 200.00 230.40 109 Chairs 22 EA 0.25 50.67 12.67 80.00 92.67 109 1 EA 0.65 50.67 12.67 80.00 92.67 109 123616 PLYWOD COUNTERTOPS 1 EA 0.65 50.67 32.94 250.00 282.94 110 SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 110 SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 150000 DIVISION 15 - HEATING, VENTILATING, AND AIR- CONDITIONING (HVAC) 2 Exhuast fan 2 EA 1.5000 65.00 97.50 125.0			120000									
108 SHEET#1 Chairs 22 EA 0.25 50.67 12.67 80.00 92.67 109 123616 PLYWOOD COUNTERTOPS 1 EA 0.65 50.67 32.94 250.00 282.94 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 100 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 110 SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 100 Subtotal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		A119										\$701 \$691
109 (3'-9"Wx2'-0"H) Table 1 EA 0.65 50.67 32.94 250.00 282.94 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 350.00 350.00 350.00 360.00 100				· · ·	-							\$691
123616 PLYWOOD COUNTERTOPS 110 A1.1 & SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 110 SHEET#1 Plywood counter top with laminate finish 20 SF 0.16 50.67 8.11 55.00 350.00 10 SHEET#1 Image: Sheet and second seco		UNEET#1										\$283
ITO SHEET#1 Plywood counter top with faminate infish 20 SF 0.16 50.07 6.11 35.00 330.00 Image: SHEET#1 Image: SHEET#1 <td></td> <td></td> <td>123616</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· · · · · · · ·</td> <td></td>			123616								· · · · · · · ·	
Image: New Section of the se	110			Plywood counter ton with laminate finish	20	SF	0.16	50.67	8 11	55.00	350.00	\$7,000
Image: Second		SHEET#1			20	01	0.10	00.01	0.11	00.00	000.00	
Exhuast fan 2 EA 1.5000 97.50 125.00 222.50 111 Exhuast fan 1 EA 3.88 65.00 97.50 125.00 227.72.20 113 A1.1 Metal ducts and accessories 1 LS 65.00 0.00 20000.00				Subtotal								\$10,714
Exhuast fan 2 EA 1.5000 97.50 125.00 222.50 112 Exhuast fan 1 EA 3.88 65.00 97.50 222.00 2772.20 113 A1.1 Metal ducts and accessories 1 LS 65.00 0.00 20000.00	\vdash					-						
I11 Exhuast fan 2 EA 1.5000 65.00 97.50 125.00 222.50 112 Exhaust hood 1 EA 3.88 65.00 252.20 2520.00 2772.20 113 A1.1 Metal ducts and accessories 1 LS 65.00 0.00 20000.00			150000								1	
113 A1.1 Metal ducts and accessories 1 LS 65.00 0.00 20000.00				Exhuast fan								\$445
							3.88			2520.00		\$2,772
1111 Air bandling unit (Accumed) 1 EA 0 E 6E 00 617 E0 10000 00 40647 E0	113 114	A1.1		Metal ducts and accessories Air handling unit (Assumed)	1	LS EA	9.5	65.00 65.00	0.00 617.50	12000.00	20000.00 12617.50	\$20,000 \$12,618
114 1 EA 9.5 65.00 617.50 12000.00 12617.50 115 Rooftop unit (Assumed) 1 EA 13.5 65.00 877.50 14500.00 15377.50												\$12,618
Subtotal Sub							10.0	00.00	511.00	.4000.00	10011.00	\$51,212
				1		1					1	

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LABOR

MATERIA

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							LABOR		MATERIAL	COURDMENT	COMPOSITE	TOTAL
		150000	DIVISION 15 - PLUMBING									
116			Water closet	2	EA	6.3	65.00	409.50	661.50		1071.00	\$2,142
117			Sink w/ faucet	2	EA	6.6	65.00	429.00	950.60		1379.60	\$2,759
118			Hand sink	2	EA	6.6	65.00	429.00	950.60		1379.60	\$2,759
119 120 121	A1.1		Utility sink	1	EA	5.5	65.00	357.50	850.00		1207.50	\$1,208
120			Mop sink	1	EA	4.5	65.00	292.50	550.00		842.50	\$843
121			Sanitary piping	1	LS		65.00	0.00			10000.00	\$10,000
122			Water Piping	1	LS		65.00	0.00			8000.00	\$8,000
			Subtotal									\$27,710
		160000	DIVISION 16 - ELECTRICAL									
123			(2x2) LED dropin light fixture	31	EA	1.25	65.00	81.25	120.00		201.25	\$6,239
123 124 125 126 127 128 129			Emergency light signage LED	4	EA	1.45	65.00	94.25	150.00		244.25	\$977
125			Wall scone LED fixture	2	EA	1.2	65.00	78.00	120.00		198.00	\$396
126	A1.1		Ceiling recessed LED light	15	EA	0.8	65.00	52.00	35.00		87.00	\$1,305
127			Electrical panel 400 AMP	1	EA	26	65.00	1690.00	9500.00		11190.00	\$11,190
128			Electrical Wiring & conduit	1	LS		65.00	0.00			20000.00	\$20,000
129			Electrical breaker	1	LS		65.00	0.00			10000.00	\$10,000
			Subtotal									\$50,107
			Total.									\$596,743
			5% Contingency Allowance									\$ 29,837
			Add Contractor's overhead & profit @ 13%									\$ 77,577
			G.Total									\$704,157
			Cost escalation can be 2.4% per c	uarter de	epending	on econon	nic factors					



BASELINE SCHEDULE



)	0	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Resource Names	Free Slack
1			103 W. 7th Street Property Disposition	220 days	Thu 12/10/20	Wed 10/13/21			26 days
2			Development Agreement	64 days	Thu 12/10/20	Tue 3/9/21			26 days
3			Begin Development Agreement	14 days	Thu 12/10/20	Tue 12/29/20			0 day
4			Utility Review	20 days	Wed 12/30/20	Tue 1/26/21	3		0 day
5			Disposition Notice	30 days	Wed 1/27/21	Tue 3/9/21	4		0 day
6			Proposal Acceptance Period	3 days	Wed 3/10/21	Fri 3/12/21			26 day
7		-,	CRA Advisory Board (Approval to Negotiate)	1 day	Wed 3/10/21	Wed 3/10/21	5		0 day
8		-5	Real Estate Committee (Approval to Negotiate)	1 day	Thu 3/11/21	Thu 3/11/21	7		0 day
9			City Commission (Approval to Negotiate)	1 day	Fri 3/12/21	Fri 3/12/21	8		0 day
10			Negotiation & Sale	153 days	Mon 3/15/21	Wed 10/13/21			26 day
11			Initiate Property Rezoning	86 days	Mon 3/15/21	Mon 7/12/21	9	MIDTOWN	0 day
12		-5	CRA Advisory Board (Update on Agreement Terms)	1 day	Tue 7/13/21	Tue 7/13/21	11	MIDTOWN	0 day
13		-5	Real Estate Committee (Update on Agreement Terms)	1 day	Wed 7/14/21	Wed 7/14/21	12	MIDTOWN	0 day
14		-5	City Commission (Update on Agreement Terms)	1 day	Thu 7/15/21	Thu 7/15/21	13	CITY	0 day
15			Execute Agreement	3 days	Fri 7/16/21	Tue 7/20/21	14	MIDTOWN	0 day
16			Inspection Period	30 days	Wed 7/21/21	Tue 8/31/21	15	MARY'S	0 day
17			Secure Financing	30 days	Wed 9/1/21	Tue 10/12/21	16,15	MARY'S	0 day
18			Sale Closing	1 day	Wed 10/13/21	Wed 10/13/21	17		26 day
19			Alley Sale & Development	143 days	Thu 12/10/20	Mon 6/28/21			5 day
20			Development Agreement	7 days	Thu 12/10/20	Fri 12/18/20		MIDTOWN	0 day
21			CRA Advisory Board Approval	14 days	Mon 12/21/20	Thu 1/7/21	20	MIDTOWN	0 day
22			Design Phase	40 days	Fri 1/8/21	Thu 3/4/21			5 day
23	2		Prepare & Approve Topographical Survey	10 days	Fri 1/8/21	Thu 1/21/21	21	MARY'S	0 day
24	*	-,	Prepare & Approve Geotechnical	10 days	Fri 1/8/21	Thu 1/21/21	21	MARY'S	0 day
25			Prepare & Approve Site Plan	30 days	Fri 1/22/21	Thu 3/4/21	23,24	CITY	0 day
26		-5	Permit Phase	45 days	Fri 3/5/21	Thu 5/6/21			5 day
27	4	-5	Submit & Approve FDOT Permit	45 days	Fri 3/5/21	Thu 5/6/21	25	CITY	0 day
28	-	-5	Submit & Approve Site Permit	, 30 days	Fri 3/5/21	Thu 4/15/21	25	CITY	0 day
29	-	-,	Budget & Procurement	30 days	Fri 4/16/21	Thu 5/27/21		-	103 day
30	*	-	Finalize Cost Estimate	15 days	Fri 4/16/21	Thu 5/6/21	28	CITY	0 day
31	-		Issue Work Order	15 days	Fri 5/7/21	Thu 5/27/21	30	CITY	0 day
32		-5	Construction Phase	22 days	Fri 5/28/21	Mon 6/28/21			103 day
33		-5	Demolition	5 days	Fri 5/28/21	Thu 6/3/21	31	CITY	0 day
34		-	Concrete Drives & Walks	8 days	Fri 6/4/21	Tue 6/15/21	33	CITY	0 day
35		-	Asphalt Paving	6 days	Wed 6/16/21	Wed 6/23/21	34	CITY	0 day
36			Landscaping & Irrigation	3 days	Thu 6/24/21	Mon 6/28/21	35	CITY	103 day
37			1242 N. Florida Avenue Development	240 days	Fri 12/18/20	Thu 11/18/21	55		0 day
38			Project Funding Allocation	60 days	Fri 12/18/20	Thu 3/11/21			0 day
39			Submit & Approve Grant Application	15 days	Fri 12/18/20	Thu 1/7/21		MARY'S	0 day
40	*		Submit & Approve Project Financing	45 days	Fri 1/8/21	Thu 3/11/21	39	MARY'S	0 day
41	-		Design & Permit Period	75 days	Fri 1/8/21	Thu 4/22/21	33	WART 5	0 day
42	_	-	-	-					
42	•	->	Prepare Final Site Plan	70 days	Fri 1/8/21	Thu 4/15/21	20		0 day
	<u>.</u>	->	Prepare & Approve Geotechnical	15 days	Fri 1/8/21	Thu 1/28/21	39	MARY'S	0 day
44	•	->	Prepare & Approve Topographical Survey	15 days	Fri 1/8/21	Thu 1/28/21	39	MARY'S	60 day
45	-	-9	Submit & Approve SWFTMD Permit	30 days	Fri 1/29/21	Thu 3/11/21	43	NUJAK	0 day
46	•	÷	Submit & Approve FDEP Permit	30 days	Fri 1/29/21	Thu 3/11/21	43	NUJAK	30 day
47	-	-9	Submit & Approve FDOT Permit	30 days	Fri 3/5/21	Thu 4/15/21	27SS	NUJAK	5 day
48	•	->	Prepare Final Building Plans	30 days	Fri 3/12/21	Thu 4/22/21	45.40	NII 11 A 17	0 day
49	ě		Submit & Approve Building Permit	30 days	Fri 3/12/21	Thu 4/22/21	45,40	NUJAK	0 day
50	-		Procurement/Buyout	150 days	Fri 4/23/21	Thu 11/18/21	49	NUJAK	0 day
51			Construction Phase	150 days	Fri 4/23/21	Thu 11/18/21			0 day
52	-		Sitework	30 days	Fri 4/23/21	Thu 6/3/21	42,45,47,46	NUJAK	0 day
53	-		Foundations	20 days	Fri 6/4/21	Thu 7/1/21	52,49	NUJAK	0 da
54	-		Exterior Walls	30 days	Fri 7/2/21	Thu 8/12/21	53	NUJAK	0 day
55	-		Framing	15 days	Fri 8/13/21	Thu 9/2/21	54	NUJAK	0 day
56	-		Mechanical, Electrical & Plumbing	20 days	Fri 9/3/21	Thu 9/30/21	55	NUJAK	0 day
57	2		Finishes	30 days	Fri 10/1/21	Thu 11/11/21	56	NUJAK	0 day
58			Finals	5 days	Fri 11/12/21	Thu 11/18/21	57	NUJAK	0 day

Project: Mary's Bagel Baseline S Date: Fri 12/18/20	Task		Inactive Task		Manual Summary Rollu	p	External Milestone	\$
	Split		Inactive Milestone	\diamond	Manual Summary		Deadline	+
	Milestone	•	Inactive Summary	0	Start-only	C	Progress	
	Summary	—	Manual Task		Finish-only	3	Manual Progress	
	Project Summary		Duration-only		External Tasks			
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DESIGN/BUILD PROPOSALS

